

ERRATA SHEET

03-1A432, PPNO 8361B
SUT-99, Feather River Bridge
(Project #1 of the Caltrans SR-99 Bond Project Candidates List)

Changes to Project Nomination Sheet (Page B-1)

Proposed SR-99 Bond Funds:

1. Construction Support (\$7 million) and Construction Capital (\$60.5 million) in FY 09/10 moved to FY 08/09.
2. PS&E (\$2 million) in Prior FY moved to FY 07/08.

Proposed RIP Funds:

1. Construction Capital (\$1.5 million) in FY 09/10 moved to FY 08/09.

State Route 99 (SR 99) Bond Program **Project Nomination Sheet (Page A-1)**

Project Information						Fact Sheet Date: 01/26/07		
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
SUT	3	8361B	1A432	CAL 17660	CO	99	PM: 11.0 KP: 17.7	PM: 14.3 KP: 23.0
Legislative Districts:	Senate: District 4, Sam Aanestad Assembly: District 2, Doug La Malfa				Congressional: District 2, Wally Herger			
Project Sponsor:	Caltrans							
Implementing Agency: (by component)	PA&ED: Caltrans		AB 3090?		PS&E: Caltrans		AB 3090?	
	R/W: Caltrans		AB 3090?		CON: Caltrans		AB 3090?	
Project Title:	Feather River Bridge Replacement and Widening							

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work- (brief) (State/Region and Area Specific Maps to be included below)

This project proposes to widen SR 99 in Sutter County from a 2-lane conventional highway to a 4-lane expressway with a continuous 12-foot wide median left-turn lane between just south of Garden Highway (PM 11.0) and Sacramento Avenue (PM 14.3). The project also includes a new 3,045 foot long 2-lane bridge east of the existing Feather River Bridge #18-26 and a west leg to the Garden Highway connection.

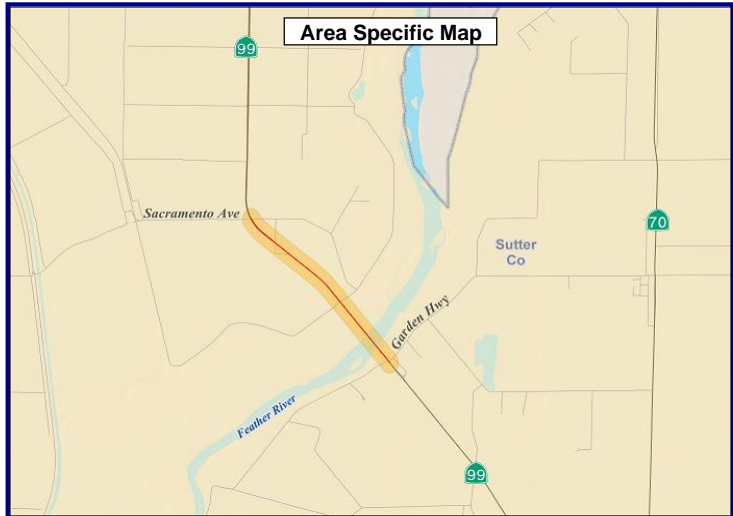
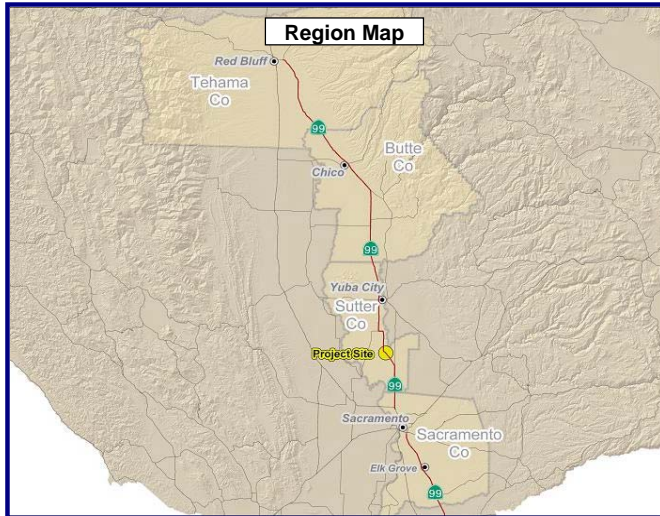
Transportation Problem to be Addressed by Project and Description of Project Benefits (brief)

Purpose and Need: The project will upgrade this segment of SR 99 from a 2-lane conventional highway to a 4-lane Expressway with a continuous left-turn median and a west leg undercrossing to Garden Highway that will eliminate left turns across oncoming traffic from the Feather River Bridge. Due to increased traffic from commuters and trucks, congestion has been increasing. The project is needed to increase capacity, relieve congestion, improve the safety and operations of the facility, and close one of several Expressway/Freeway gaps on SR 99 between Sacramento County and the City of Yuba City.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' (brief)

Requesting State-Only Funds?			
Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:	09/23/03	Scheduled Circulation of Draft Environmental Document:	EIR/FONSI 03/12/04
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: Darold Heikens	Agency: Caltrans	Phone: (530) 741-4461	

Project Location Maps – Location Map of Project in State/Region, and Area Specific Map



NOTE: The SR 99 Bond Guidelines should have been read and understood prior to preparation of the SR 99 Bond Program Fact Sheet

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 26-Jan-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Sutter	3	8361B	1A432	SACOG	Caltrans
Project Title: Feather River Bridge Replacement and Widening					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	0	0	0	0	0	0	0	Sut-99, Feather River Bridge Segment
PS&E	1,600	2,000	0	0	0	0	3,600	
R/W SUP (CT)	0	750	0	0	0	0	750	
CON SUP (CT)	0	0	7,000	0	0	0	7,000	
R/W	0	3,250	0	0	0	0	3,250	
CON	0	0	62,000	0	0	0	62,000	
TOTAL	1,600	6,000	69,000	0	0	0	76,600	

Proposed SR 99 Bond Funds							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	0	0	0	0	0	0	0	Route 99 Corridor earmark
PS&E	0	2,000	0	0	0	0	2,000	
R/W SUP (CT)	0	750	0	0	0	0	750	
CON SUP (CT)	0	0	7,000	0	0	0	7,000	
R/W	0	3,250	0	0	0	0	3,250	
CON	0	0	60,500	0	0	0	60,500	
TOTAL	0	6,000	67,500	0	0	0	73,500	

Existing RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	STIP(RIP) augmentation.
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	1,500	0	0	0	1,500	
TOTAL	0	0	1,500	0	0	0	1,500	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 26-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Sutter	3	8361B	1A432	SACOG	Caltrans
Project Title: Feather River Bridge Replacement and Widening					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-3)

(dollars in thousands and escalated)

Date: 26-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Sutter	3	8361B	1A432	SACOG	Caltrans
Project Title: Feather River Bridge Replacement and Widening					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Comments

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	1,600	0	0	0	0	0	1,600	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type: Demo
E&P (PA&ED)	0	0	0	0	0	0	0	Sutter County Demo Funds
PS&E	1,600	0	0	0	0	0	1,600	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	1,600	0	0	0	0	0	1,600	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 2								Agency: Sutter County
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type: Local/Other
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

**State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-4)**

(dollars in thousands and escalated)

Date: 26-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Sutter6	3	8361B	1A432	SACOG	Caltrans
Project Title: Feather River Bridge Replacement and Widening					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

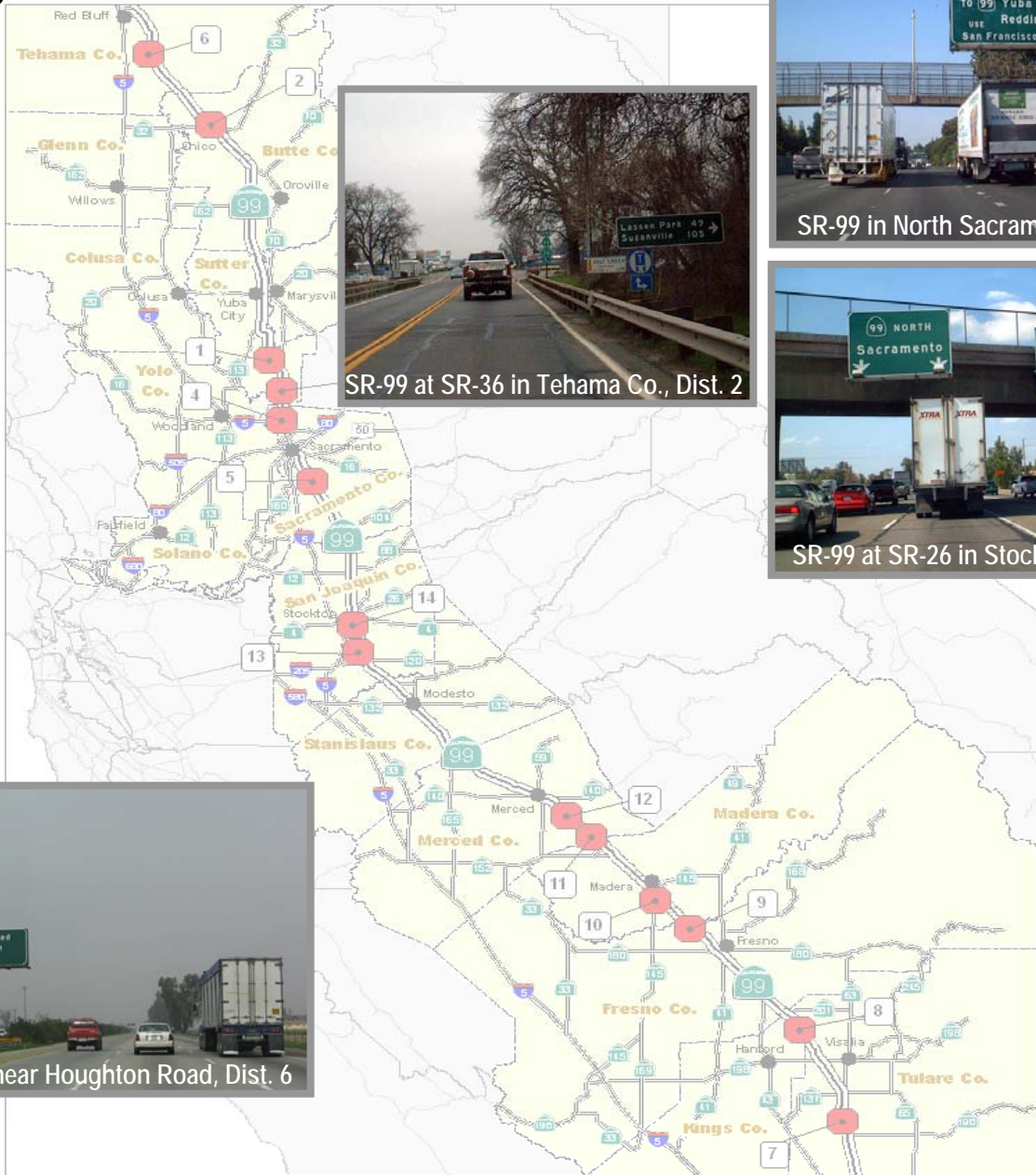
Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Additional Funding Needs (funding needs not yet committed)									14/15 and Beyond	Project Total
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	13/14		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	0	0
CON SUP (CT)	0	0	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

The SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/>



State of California
State Route 99 Bond Program
January 16, 2007



SR-99 at SR-36 in Tehama Co., Dist. 2



SR-99 in North Sacramento, Dist. 3



SR-99 at SR-26 in Stockton, Dist. 10



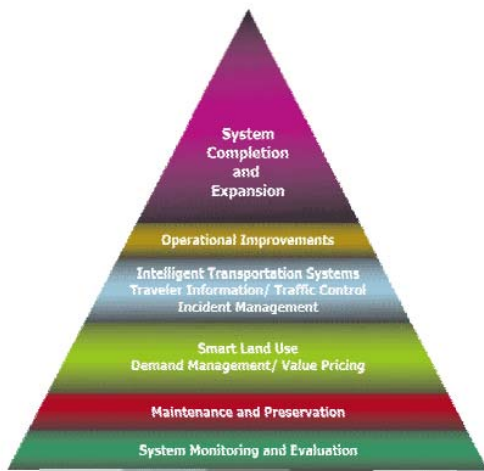
SR-99 near Houghton Road, Dist. 6

CALIFORNIA DEPARTMENT OF TRANSPORTATION
Districts 2, 3, 6 and 10



Executive Summary

State Route 99 Bond Program



State Route 99 (SR-99) is the transportation backbone of the California Central Valley Region that stretches from the junction with Interstate 5 (I-5) at the bottom of the Grapevine in Kern County to the junction with State Route 36 near Red Bluff in Tehama County. Along its 425 miles it intersects numerous east-west State Highways and two Interstates, I-5 in Kern County and I-80 in Sacramento County.

A high rate of population growth and the resulting increases in vehicular and truck traffic along many segments of SR-99 is rapidly deteriorating the Level of Service (LOS) and traffic carrying capacity of the Corridor. This is particularly evident along the Corridor adjacent to the urban fringes of major cities and specifically related to the popular commuter routes in the Sacramento Region, to the Bay Area

and to the Los Angeles Area in Southern California. It is becoming increasingly clear that to maintain the Corridor's ability to support ongoing development, facilitate efficient freight and goods movement, and improve the quality of life in this fast-growing region, a substantial investment is needed to maintain and improve the SR-99 Corridor.

The success of *The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006*, approved by the voters as Proposition 1B on November 7, 2006, includes an authorization of \$1 billion to be available to the Department of Transportation (Caltrans), upon appropriation in the annual Budget Act by the Legislature, for safety, operational enhancements, rehabilitation, or capacity improvements necessary to improve the SR-99 Corridor in the San Joaquin and Sacramento Valleys. Two key efforts established the foundation for the successful implementation of project development. First, the California Transportation Commission (CTC) adopted the Guidelines for the development, adoption, and management of the SR-99 Bond Program. Second, the State Route 99 Bond Program, developed in cooperation between Caltrans Districts 2, 3, 6 and 10 and the Regional Transportation Planning Agencies along the SR-99 Corridor, assures the implementation of projects by the year 2012.

The SR-99 Projects to be funded through the SR-99 Bond Program were based on priorities set forth in the *State Route 99 Business Plan Element of the Master Plan (San Joaquin Valley) and The Sacramento Valley SR-70 /99 Corridor Business Plan*, developed by the Department of Transportation in collaboration with local and regional planning agencies in the San Joaquin and Sacramento Valley regions along the SR-99 Corridor. The four primary criteria established for project prioritization, are as follows:

1. Freeway Conversion consists of projects to convert the existing SR-99 expressway sections to a full 6-lane freeway.
2. Capacity Increasing Projects consist of projects that would widen SR-99 to a minimum of 6 lanes throughout the Corridor.
3. Major Operational Improvements consist of projects that will improve existing, outdated interchanges and construct auxiliary lanes in urban areas.
4. New Interchanges consist of projects that will construct interchanges at new locations on SR-99.

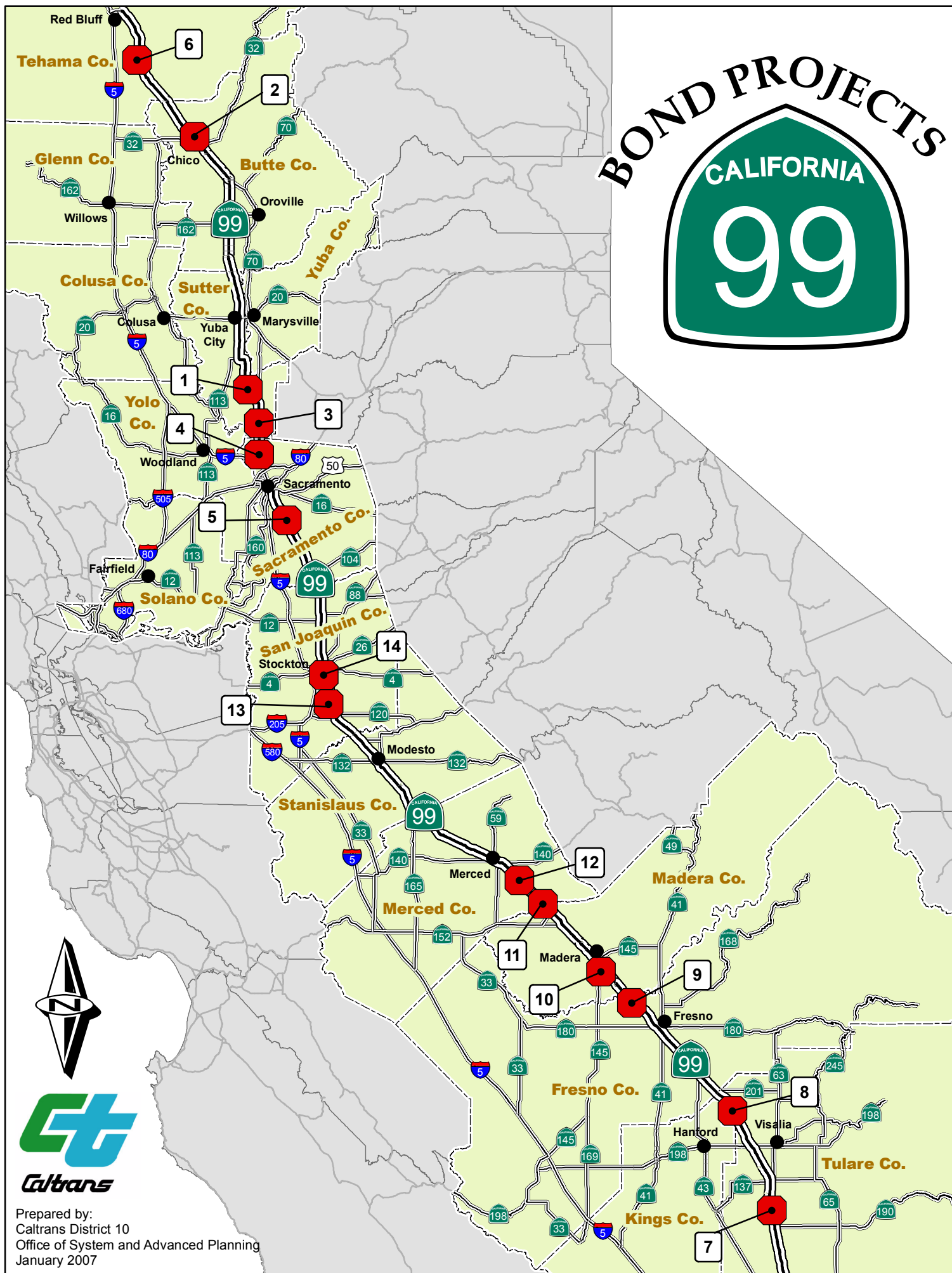
The **SR-99 Bonds Project List** is the first of a series of proposed improvement projects for the SR-99 Corridor in Caltrans Districts 2, 3, 6 and 10. The projects, distributed over several segments of SR-99 throughout the San Joaquin and Sacramento Valleys, is the initial phase of a longer term strategy of complementing highway improvements whose benefits are anticipated to have a radiating effect throughout the entire SR-99 Corridor, and other complementing state facilities, on the adjacent local city and county circulation systems, and other modes of travel along the SR-99 Corridor. The relief of existing latent demand along congested segments of SR-99 in urban areas will create the reserve capacity needed for the traveling public to have more alternatives in their travel decisions improving the overall Corridor conditions. The short and long term benefits will include reduced travel delay, improved reliability over all modes of travel, safer driving conditions, ultimately bringing back the efficiency of the SR-99 Corridor to function as a major lifeline for local and regional travel connectivity in the Central Valley Region.

FINAL
Caltrans SR-99 Bond Project Candidates
(Dollars in Thousands)

													Other Proposed Fund Sources				Project Milestones			
#	Dist.	EA	PPNO	County	Route	PM Back	PM Ahead	PSR	Project Description	Total Project Cost	Current Programmed Funding	Proposed 99 Bond	STIP IIP Augmentation	STIP RIP Augmentation	Local/ Measure	Other	PA&ED	CON Start	District/ Category Priority	
1	03	1A432	8361B	SUT	99	11.0	14.3	09/23/00	Feather River Bridge	76,600	1,600	73,500		1,500			Mar-04	Aug-09	1	
2	03	3A042	2410B	BUT	99	R32.4	R33.3	11/30/00	Chico auxiliary lanes	39,520	0	23,520		16,000			Mar-05	Oct-09	2	
3	03	40660	3L44	SUT	99	0.0	2.6	07/01/93	Riego Road I/C	42,000	1,000	19,110				21,890	Jul-08	Apr-11	3	
4	03	37150	0259D	SAC	99	35.0	36.0	06/01/99	Elverta Road I/C	42,000	0	19,110				22,890	Jan-09	Apr-11	4	
5	03	3E390	6908	SAC	99	16.3	17.7	04/01/07	Operational Improvements--Calvine-Mack	6,860	0	6,860					Jan-09	Apr-10	5	
6	02	4C580	3326	TEH	99	12.0	12.6	09/09/05	Los Molinos Operational Improvement	4,900	0	4,900					Oct-08	Nov-10	6	
Sacramento Valley Total										211,880	2,600	147,000	0				44,780			
7	06	0A970	6370	TUL	99	22.4		10/03/05	Safety Roadside Rest Area Reconstruction	21,000	11,000	10,000					Mar-07	Dec-09	*	
8	06	32450	6480	TUL, FRE	99	41.3 0.0	53.9 1.0	02/02/00	Widen from 4-lane freeway to 6-lane freeway	172,600	2,200	154,400	2,000			14,000	Nov-06	Jan-11	2	
9	06	44260	6274	FRE, MAD	99	26.6	31.6	06/29/01	Widen from 4-lane freeway to 6-lane freeway	93,000	0	93,000					Oct-10	Dec-12	2	
10	06	47100	5346	MAD	99	R7.1	R7.9	12/23/03	Reconstruct Interchange	68,000	0	48,400			19,600		Nov-10	Dec-12	3	
11	10	41580	5401	MER	99	0.0	4.6	02/21/99	Convert 4-lane expressway to 6-lane freeway on 8-lane freeway R/W alignment	118,720	10,720	108,000					Jun-06	Feb-11	1	
12	10	41570	5414	MER	99	4.6	10.5	02/21/99	Convert 4-lane expressway to 6-lane freeway on 8-lane freeway R/W alignment	176,087	35,787	140,300					Jun-06	Jun-10	1	
13	10	0E610	7634	SJ	99	5.3	15.0	12/03/01	Widen from 4-lane freeway to 6-lane freeway	252,000	0	135,000			115,000	2,000	Aug-09	Dec-11	2	
14	10	3A100	7668	SJ	99	15.0	18.6	12/21/00	Widen from 4-lane freeway to 6-lane freeway	244,000	3,081	139,000	8,442	8,477	66,000	19,000	Dec-08	Jul-11	2	
San Joaquin Valley Total										1,145,407	62,788	828,100	10,442	8,477	200,600	35,000				
San Joaquin Valley Balance												4,900								
TOTAL										1,357,287	65,388	980,000	10,442	25,977	200,600	79,780				
2% Non-Caltrans Admin Set Aside												20,000								
BOND TOTAL												1,000,000								

* Project is not rated by 'Category' but consistent with SR-99 Business Plan, Page 45.

BOND PROJECTS



Prepared by:
Caltrans District 10
Office of System and Advanced Planning
January 2007

State Route 99 (SR 99) Bond Program **Project Nomination Sheet (Page A-1)**

Project Information						Fact Sheet Date: 01/11/07		
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
Tehama	2	3326	4C580			99	PM: 12.0 KP:	PM: 12.6 KP:
Legislative Districts:	Senate: 4 Assembly: 2				Congressional: 2			
Project Sponsor:								
Implementing Agency:	PA&ED: Caltrans		AB 3090?		PS&E: Caltrans		AB 3090?	
(by component)	R/W: Caltrans		AB 3090?		CON: Caltrans		AB 3090?	
Project Title:	Los Molinos							

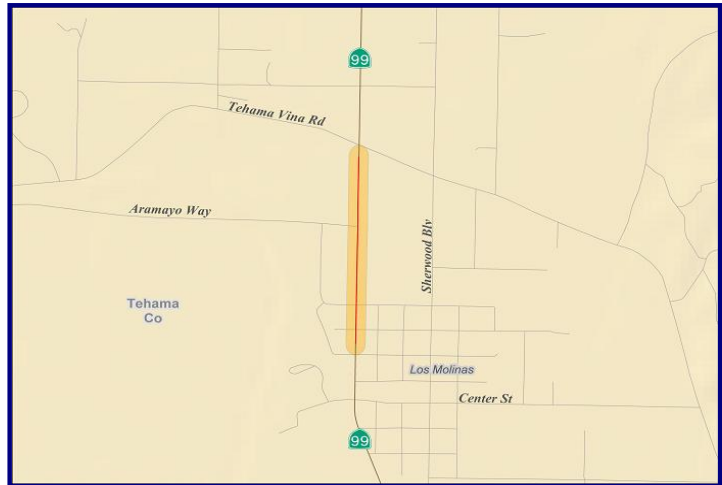
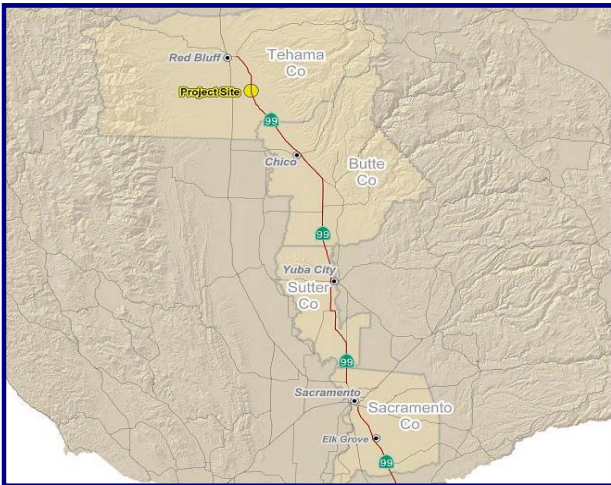
* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)
 In Tehama County at Los Molinos from Orange Street to Tehama Vina Road. Install sidewalks, curbs, gutters, street lighting, drainage and thin blanket overlay.

Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)
 Enhance operations within Los Molinos and address necessary pavement preservation needs. Increase pedestrian safety and improve drainage with context sensitive solutions.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

Requesting State-Only Funds?			
Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:	09/09/05	Scheduled Circulation of Draft Environmental Document:	CE
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: Gary Gutierrez	Agency: Caltrans	Phone: 916-274-0664	
Project Location Maps – Location Map of Project in State/Region, and Area Specific Map			



NOTE: The SR 99 Bond Guidelines should have been read and understood prior to preparation of the SR 99 Bond Program Fact Sheet

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 11-Jan-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Tehama	2	3326	4C580	0	Caltrans
Project Title: Los Molinos					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	0	350	0	0	0	0	350	
PS&E	0	450	0	0	0	0	450	
R/W SUP (CT)	0	35	0	0	0	0	35	
CON SUP (CT)	0	0	0	0	685	0	685	
R/W	0	0	100	0	0	0	100	
CON	0	0	0	0	3,279	0	3,279	
TOTAL	0	835	100	0	3,964	0	4,899	

Proposed SR 99 Bond Funds							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	0	350	0	0	0	0	350	
PS&E	0	450	0	0	0	0	450	
R/W SUP (CT)	0	35	0	0	0	0	35	
CON SUP (CT)	0	0	0	0	685	0	685	
R/W	0	0	100	0	0	0	100	
CON	0	0	0	0	3,279	0	3,279	
TOTAL	0	835	100	0	3,964	0	4,899	

Existing RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 0-Jan-00

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
0	0	0	0	0	
Project Title: 0					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

**State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-3)**

(dollars in thousands and escalated)

Date: 0-Jan-00

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
0	0	0	0	0	
Project Title: 0					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Comments

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0		0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

**State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-4)**

(dollars in thousands and escalated)

Date: 0-Jan-00

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
0	0	0	0	0	
Project Title: 0					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Additional Funding Needs (funding needs not yet committed)									14/15 and Beyond	Project Total
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	13/14		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	0	0
CON SUP (CT)	0	0	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

The SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/>

State Route 99 (SR 99) Bond Program

Project Nomination Sheet (Page A-1)

Project Information						Fact Sheet Date: 01/10/07		
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
SUT	3	8361B	1A432	CAL 17660	CO	99	PM: 11.0 KP: 17.7	PM: 14.3 KP: 23.0
Legislative Districts:		Senate: District 4, Sam Aanestad Assembly: District 2, Doug La Malfa			Congressional: District 2, Wally Herger			
Project Sponsor:		Caltrans						
Implementing Agency:		PA&ED: Caltrans		AB 3090?		PS&E: Caltrans		AB 3090?
(by component)		R/W: Caltrans		AB 3090?		CON: Caltrans		AB 3090?
Project Title:		Feather River Bridge Replacement and Widening						

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)

This project proposes to widen SR 99 in Sutter County from a 2-lane conventional highway to a 4-lane expressway with a continuous 12-foot wide median left-turn lane between just south of Garden Highway (PM 11.0) and Sacramento Avenue (PM 14.3). The project also includes a new 3,045 foot long 2-lane bridge east of the existing Feather River Bridge #18-26 and a west leg to the Garden Highway connection.

Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)

Purpose and Need: The project will upgrade this segment of SR 99 from a 2-lane conventional highway to a 4-lane Expressway with a continuous left-turn median and a west leg undercrossing to Garden Highway that will eliminate left turns across oncoming traffic from the Feather River Bridge. Due to increased traffic from commuters and trucks, congestion has been increasing. The project is needed to increase capacity, relieve congestion, improve the safety and operations of the facility, and close one of several Expressway/Freeway gaps on SR 99 between Sacramento County and the City of Yuba City.

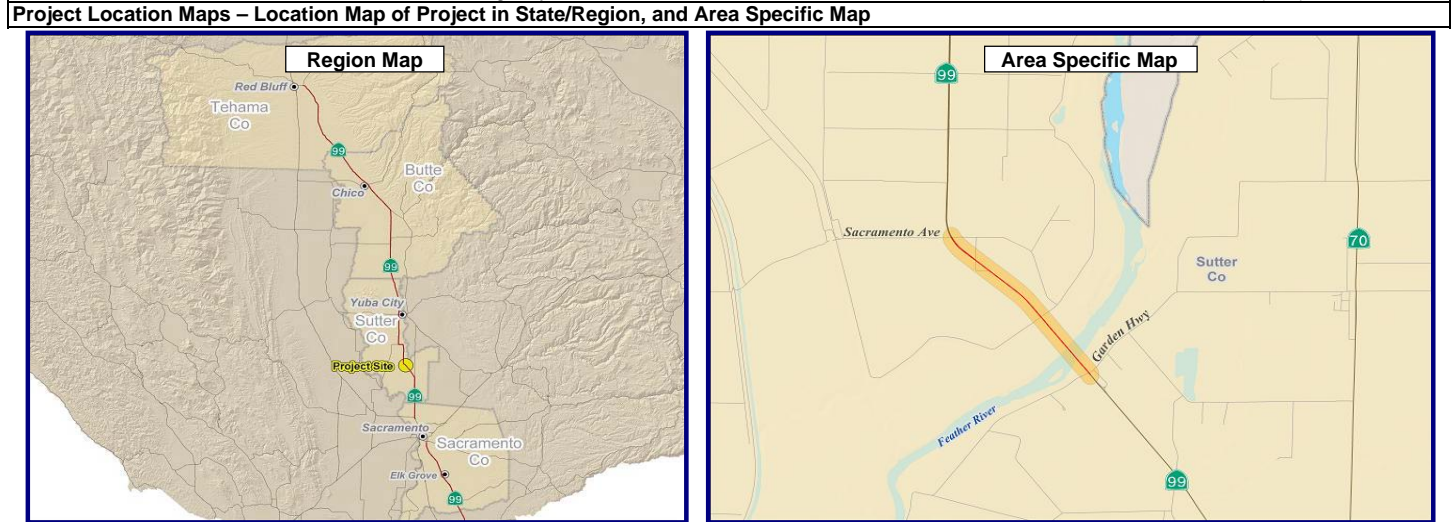
Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

Requesting State-Only Funds?

Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:	09/23/03	Scheduled Circulation of Draft Environmental Document:	EIR/FONSI
			03/12/04

Project Manager (Person responsible for delivering the project within cost, scope and schedule)

Name: Darold Heikens Agency: Caltrans Phone: (530) 741-4461



NOTE: The SR 99 Bond Guidelines should have been read and understood prior to preparation of the SR 99 Bond Program Fact Sheet

A copy of the SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program Project Nomination Sheets are available at: <http://www.dot.ca.gov/hq/transprog/>

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 3-Jan-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Sutter	3	8361B	1A432	SACOG	Caltrans
Project Title: Feather River Bridge Replacement and Widening					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	0	0	0	0	0	0	0	Sut-99, Feather River Bridge Segment
PS&E	1,600	2,000	0	0	0	0	3,600	
R/W SUP (CT)	0	0	750	0	0	0	750	
CON SUP (CT)	0	0	0	7,000	0	0	7,000	
R/W	0	0	3,250	0	0	0	3,250	
CON	0	0	0	62,000	0	0	62,000	
TOTAL	1,600	2,000	4,000	69,000	0	0	76,600	

Proposed SR 99 Bond Funds							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	0	0	0	0	0	0	0	Route 99 Corridor earmark
PS&E	2,000	0	0	0	0	0	2,000	
R/W SUP (CT)	0	750	0	0	0	0	750	
CON SUP (CT)	0	0	0	7,000	0	0	7,000	
R/W	0	3,250	0	0	0	0	3,250	
CON	0	0	0	60,500	0	0	60,500	
TOTAL	2,000	4,000	0	67,500	0	0	73,500	

Existing RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	<u>Comments:</u>
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	<u>Comments:</u>
E&P (PA&ED)	0	0	0	0	0	0	0	STIP(RIP) augmentation.
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	1,500	0	0	1,500	
TOTAL	0	0	0	1,500	0	0	1,500	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 0-Jan-00

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Sutter	3	8361B	1A432	SACOG	Caltrans
Project Title: Feather River Bridge Replacement and Widening					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-3)

(dollars in thousands and escalated)

Date: 0-Jan-00

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Sutter	3	8361B	1A432	SACOG	Caltrans
Project Title: Feather River Bridge Replacement and Widening					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Comments

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	1,600	0	0	0	0	0	1,600	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type: Demo
E&P (PA&ED)	0	0	0	0	0	0	0	Sutter County Demo Funds
PS&E	1,600	0	0	0	0	0	1,600	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	1,600	0	0	0	0	0	1,600	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 2								Agency: Sutter County
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type: Local/Other
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

**State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-4)**

(dollars in thousands and escalated)

Date: 0-Jan-00

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Sutter6	3	8361B	1A432	SACOG	Caltrans
Project Title: Feather River Bridge Replacement and Widening					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Additional Funding Needs (funding needs not yet committed)									14/15 and Beyond	Project Total
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	13/14		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	0	0
CON SUP (CT)	0	0	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

The SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/>

State Route 99 (SR 99) Bond Program Project Nomination Sheet (Page A-1)

Project Information						Fact Sheet Date: 01/10/07		
County	Caltrans District	PPNO *	EA *	Region/MPO/ TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
BUT	3	2410B	3A042	701073/ 10200000064	CO	99	PM: R32.4 KP: R52.1	PM: R33.3 KP: R53.5
Legislative Districts:				Senate: District 4, Sam Aanestad Assembly: District 3, Rick Keene		Congressional: District 2, Wally Herger		
Project Sponsor:				Caltrans				
Implementing Agency:				PA&ED: Butte County AB 3090? R/W: Caltrans AB 3090?		PS&E: Butte County Association of Governments AB 3090? CON: Caltrans		AB 3090?
Project Title:				Butte SR 99 Chico Auxilliary lanes				

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

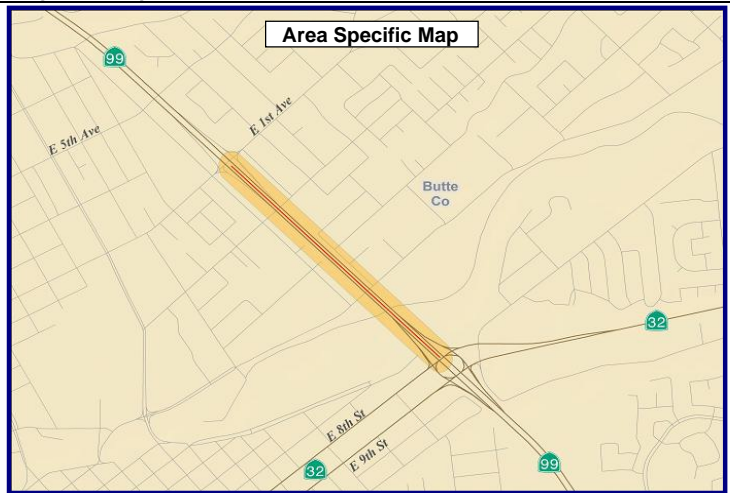
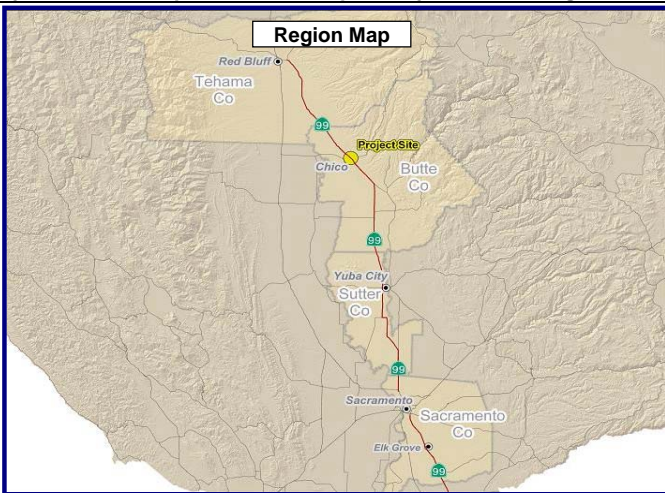
Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)
The project proposes constructing both northbound and southbound auxilliary lanes on SR 99 between SR 32 and East First Avenue in the City of Chico.

Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)
Purpose and Need: This project will construct auxiliary lanes between SR 32 and E. 1st Avenue. This section of highway has an average annual daily traffic volume of 77,625 vehicle trips, which is the highest of any section within Chico. Limited local road connections across Bidwell Park, which bisects the City of Chico, adds to this congestion problem. This short section of freeway is subject to delays and difficult merging and weaving conditions during the AM and PM peak hours, and has a total collision rate that is 10 percent above the Statewide average. For a reporting period of January 1, 2000 through July 31, 2001, the California Highway Patrol reported 299 accidents on SR 99 in Chico; 95 of those 299 accidents (31.8%) were on the stretch of highway being addressed by this proposed project. Phase 2 will construct the northbound lane and Phase 3 will construct the southbound lane. The improvements will mitigate the queue of traffic exiting SR 99 at East First Avenue, relieve congestion, increase capacity, and improve safety.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

Requesting State-Only Funds?			
Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:	11/30/00	Scheduled Circulation of Draft Environmental Document:	ND 03/24/05
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: John Holder	Agency: BCAG	Phone: (916) 274-0666	

Project Location Maps – Location Map of Project in State/Region, and Area Specific Map



NOTE: The SR 99 Bond Guidelines should have been read and understood prior to preparation of the SR 99 Bond Program Fact Sheet

A copy of the SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program Project Nomination Sheets are available at: <http://www.dot.ca.gov/hq/transprog/>

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 3-Jan-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
BUT	3	2410B	3A042	701073/10200000064	Butte County Association of Governments
Project Title: Butte SR 99, Chico Aux Lanes, Phase II and III					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	2,000	0	0	0	0	0	2,000	
R/W SUP (CT)	0	200	0	0	0	0	200	
CON SUP (CT)	0	0	4,300	0	0	0	4,300	
R/W	0	500	0	0	0	0	500	
CON	0	0	32,520	0	0	0	32,520	
TOTAL	2,000	700	36,820	0	0	0	39,520	

Proposed SR 99 Bond Funds							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	0	0	0	0	0	0	0	Route 99 Corridor earmark
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	100	0	0	0	0	100	
CON SUP (CT)	0	0	2,150	0	0	0	2,150	
R/W	0	250	0	0	0	0	250	
CON	0	0	21,020	0	0	0	21,020	
TOTAL	0	350	23,170	0	0	0	23,520	

Existing RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Proposed RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	STIP (RIP) Augmentation.
PS&E	2,000	0	0	0	0	0	2,000	
R/W SUP (CT)	0	100	0	0	0	0	100	
CON SUP (CT)	0	0	2,150	0	0	0	2,150	
R/W	0	250	0	0	0	0	250	
CON	0	0	11,500	0	0	0	11,500	
TOTAL	2,000	350	13,650	0	0	0	16,000	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 19-Dec-06

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
BUT	3	2410B	3A042	701073/10200000064	Butte County Association of Governments
Project Title: Butte SR 99, Chico Aux Lanes, Phase II and III					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-3)

(dollars in thousands and escalated)

Date: 19-Dec-06

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
BUT	3	2410B	3A042	701073/10200000064	Butte County Association of Governments
Project Title: Butte SR 99, Chico Aux Lanes, Phase II and III					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Comments

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

**State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-4)**

(dollars in thousands and escalated)

Date: 19-Dec-06

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
BUT	3	2410B	3A042	701073/10200000064	Butte County Association of Governments
Project Title: Butte SR 99, Chico Aux Lanes, Phase II and III					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Additional Funding Needs (funding needs not yet committed)									14/15 and Beyond	Project Total
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	13/14		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	0	0
CON SUP (CT)	0	0	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

The SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/>

State Route 99 (SR 99) Bond Program **Project Nomination Sheet (Page A-1)**

Project Information						Fact Sheet Date: 01/10/07		
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
SUT	3	3L44	40660	SUT 16950	CO	99	PM: 0.0 KP: 0.0	PM: 2.6 KP: 4.2
Legislative Districts:	Senate: District 4, Sam Aanestad Assembly: District 2, Doug La Malfa				Congressional: District 2, Wally Herger			
Project Sponsor:	Sutter County							
Implementing Agency:	PA&ED: Sutter County		AB 3090?		PS&E: Sutter County		AB 3090?	
(by component)	R/W: Caltrans		AB 3090?		CON: Caltrans		AB 3090?	
Project Title:	SR 99 / Riego Road Interchange							

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

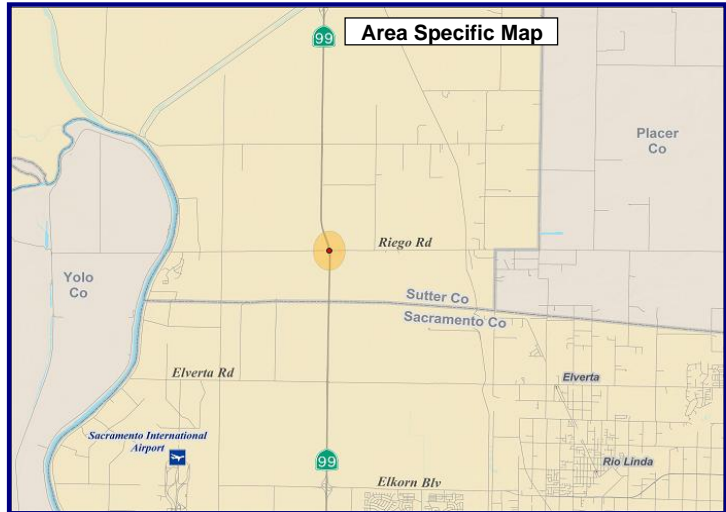
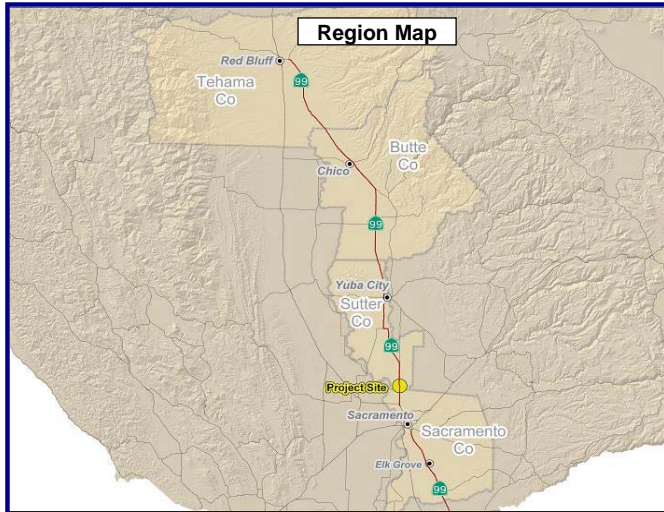
Location - Project Limits - Description and Scope of Work- (brief) (State/Region and Area Specific Maps to be included below)
In Sutter County at SR 99 and Riego Road. Construct an L-9 Interchange.

Transportation Problem to be Addressed by Project and Description of Project Benefits (brief)
--

Purpose and Need: The traffic volume on Riego Road from Roseville to SR 99 and Sacramento has increased substantially. The collision rate at the Riego Road/SR 99 intersection is above the Statewide average. Two-thirds of these accidents are rear end and broad sideswipes. Although both the mainline existing and 2025 projected LOS are acceptable, the existing intersection LOS is at "E" and is projected to decline to LOS "F" by 2025. Replacing the existing signalized intersection with an interchange will upgrade the facility from an Expressway to a Freeway. The conversion will increase capacity, reduce congestion, and improve safety.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' (brief)

Requesting State-Only Funds?			
Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:	07/01/93	Scheduled Circulation of Draft Environmental Document:	ND/CE 07/01/08
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: Rebecca Mowry	Agency: Caltrans	Phone: 916-274-0665	
Project Location Maps – Location Map of Project in State/Region, and Area Specific Map			



NOTE: The SR 99 Bond Guidelines should have been read and understood prior to preparation of the SR 99 Bond Program Fact Sheet

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 3-Jan-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
SUT	3	3L44	40660	SUT 16950	Multi-Agency or Unprogrammed Component(s)
Project Title: SR 99 / Riego Road Interchange					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	340	0	0	0	0	0	340	
PS&E	1,500	0	1,000	0	0	0	2,500	
R/W SUP (CT)	0	0	0	500	0	0	500	
CON SUP (CT)	0	0	0	0	4,500	0	4,500	
R/W	0	0	0	3,000	0	0	3,000	
CON	0	0	0	0	31,160	0	31,160	
TOTAL	1,840	0	1,000	3,500	35,660	0	42,000	

Proposed SR 99 Bond Funds							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	0	0	0	0	0	0	0	Rte 99 Corridor Earmark
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	500	0	0	500	
CON SUP (CT)	0	0	0	0	4,500	0	4,500	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	14,110	0	14,110	
TOTAL	0	0	0	500	18,610	0	19,110	

Existing RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	1,000	0	0	0	1,000	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	1,000	0	0	0	1,000	

Proposed RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	1,000	0	0	0	1,000	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	1,000	0	0	0	1,000	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 19-Dec-06

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
SUT	3	3L44	40660	SUT 16950	Multi-Agency or Unprogrammed Component(s)
Project Title: 0					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-3)

(dollars in thousands and escalated)

Date: 19-Dec-06

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
SUT	3	3L44	40660	SUT 16950	Multi-Agency or Unprogrammed Component(s)
Project Title: 0					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Comments

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	340	0	0	0	0	0	340	Proposed - Developer Fees
PS&E	1,500	0	0	0	0	0	1,500	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	3,000	0	0	3,000	
CON	0	0	0	0	17,050	0	17,050	
TOTAL	1,840	0	0	3,000	17,050	0	21,890	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

**State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-4)**

(dollars in thousands and escalated)

Date: 19-Dec-06

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
SUT	3	3L44	40660	SUT 16950	Multi-Agency or Unprogrammed Component(s)
Project Title: 0					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Additional Funding Needs (funding needs not yet committed)									14/15 and Beyond	Project Total
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	13/14		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	0	0
CON SUP (CT)	0	0	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

The SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/>

**State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page A-1)**

Project Information						Fact Sheet Date: 01/11/07		
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
SAC	3	0259D	37150	SACOG	CO	99	PM: 35.0 KP:	PM: 36.0 KP:
Legislative Districts:	Senate: District 6, Darrell Steinberg Assembly: District 5, Roger Niello					Congressional: District 5, Doris O. Matsui		
Project Sponsor:	Sacramento County							
Implementing Agency:	PA&ED: Caltrans		AB 3090?		PS&E: Caltrans		AB 3090?	
(by component)	R/W: Caltrans		AB 3090?		CON: Caltrans		AB 3090?	
Project Title:	SR 99 / Elverta road Interchange							

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

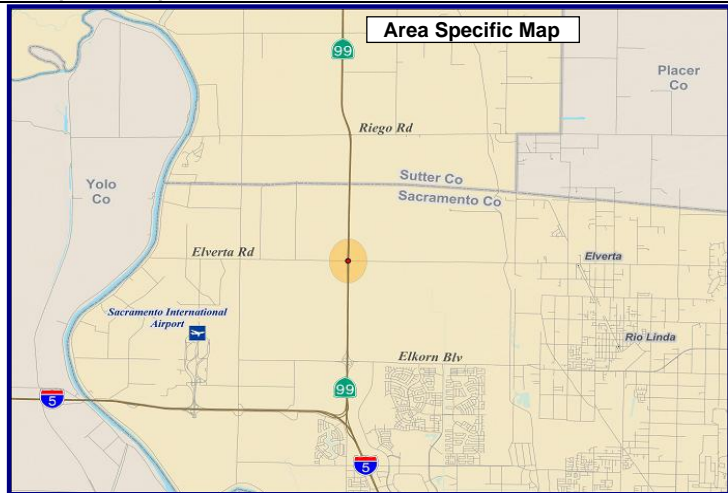
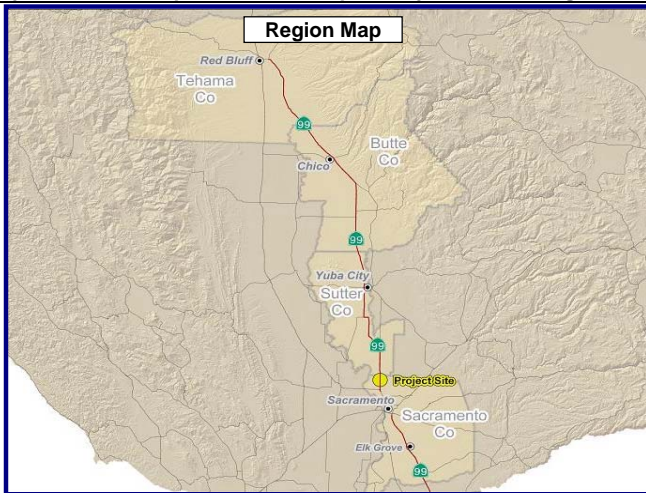
Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)
In Sacramento County on SR 99 at Elverta Road, construct a new L-9 interchange

Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)
--

Purpose and Need: The collision rate at the Elverta Road/SR 99 intersection is above the Statewide average. A high percentage of these accidents are rear end and broad sideswipes. Although both the mainline existing and 2025 projected Level of Service (LOS) are acceptable, the existing intersection LOS is at "E" and is projected to decline to LOS "F" by 2025. Replacing the existing at-grade signalized intersection with an interchange will upgrade the facility from an Expressway to a Freeway. The conversion will increase capacity, reduce congestion, and improve safety.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

Requesting State-Only Funds?			
Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:	06/01/99	Scheduled Circulation of Draft Environmental Document:	IS/EA 01/01/09
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: Ken Solak	Agency: Caltrans	Phone: 916-274-0654	
Project Location Maps – Location Map of Project in State/Region, and Area Specific Map			



NOTE: The SR 99 Bond Guidelines should have been read and understood prior to preparation of the SR 99 Bond Program Fact Sheet

A copy of the SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program Project Nomination Sheets are available at: <http://www.dot.ca.gov/hq/transprog/>

**Draft State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-1)**

(dollars in thousands and escalated)

Date: 4-Jan-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Sacramento	3	0259D	37150		Caltrans
Project Title: SR 99 / Elverta road Interchange					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	1,500	0	0	0	0	0	1,500	
PS&E	0	0	2,500	0	0	0	2,500	
R/W SUP (CT)	0	0	0	750	0	0	750	
CON SUP (CT)	0	0	0	0	3,300	0	3,300	
R/W	0	0	0	5,500	0	0	5,500	
CON	0	0	0	0	28,450	0	28,450	
TOTAL	1,500	0	2,500	6,250	31,750	0	42,000	

Proposed SR 99 Bond Funds							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	1,500	0	0	0	0	0	1,500	Route 99 ear mark
PS&E	0	0	2,500	0	0	0	2,500	
R/W SUP (CT)	0	0	0	750	0	0	750	
CON SUP (CT)	0	0	0	0	3,300	0	3,300	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	11,060	0	11,060	
TOTAL	1,500	0	2,500	750	14,360	0	19,110	

Existing RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Proposed RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 0-Jan-00

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
0	0	0	0	0	
Project Title: 0					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-3)

(dollars in thousands and escalated)

Date: 0-Jan-00

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
0	0	0	0	0	
Project Title: 0					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Comments

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type: Developer Fees
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	5,500	0	0	5,500	
CON	0	0	0	0	17,390	0	17,390	
TOTAL	0	0	0	5,500	17,390	0	22,890	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0		0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

**State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-4)**

(dollars in thousands and escalated)

Date: 0-Jan-00

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
0	0	0	0	0	
Project Title: 0					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Additional Funding Needs (funding needs not yet committed)									14/15 and Beyond	Project Total
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	13/14		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	0	0
CON SUP (CT)	0	0	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

The SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/>

State Route 99 (SR 99) Bond Program **Project Nomination Sheet (Page A-1)**

Project Information						Fact Sheet Date: 01/11/07		
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
SAC	3	6908	3E390	CAL 18766	CO	99	PM: 16.3 KP:	PM: 19.6 KP:
Legislative Districts:	Senate: District 6, Darrell Steinberg Assembly: District 9, Dave Jones and District 10, Alan Nakanishi					Congressional: District 5, Doris O. Matsui		
Project Sponsor:	Caltrans							
Implementing Agency:	PA&ED: Caltrans		AB 3090?		PS&E: Caltrans		AB 3090?	
(by component)	R/W: Caltrans		AB 3090?		CON: Caltrans		AB 3090?	
Project Title:	Add Auxilliary Lane on ST 99 from Calvine Road to north of Mack Road.							

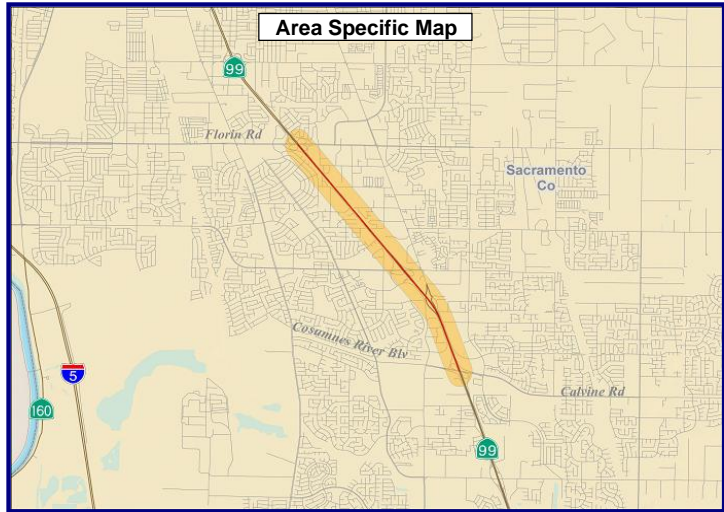
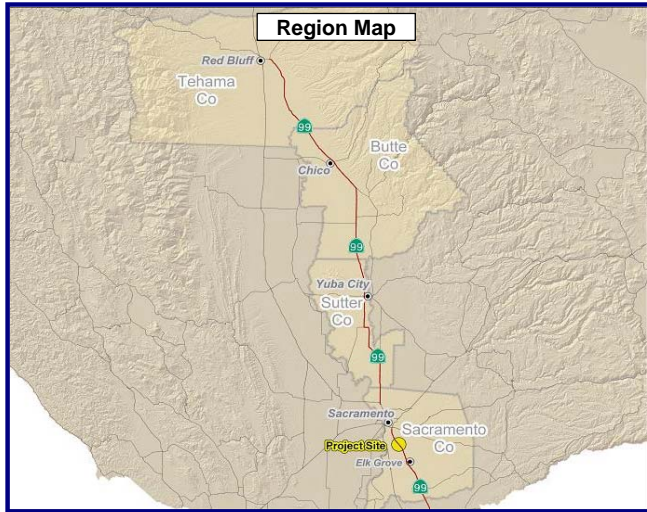
* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work- (brief) (State/Region and Area Specific Maps to be included below)
In Sacramento County, add Auxilliary lanes from Calvine Road to Florin Road.

Transportation Problem to be Addressed by Project and Description of Project Benefits (brief)
Purpose and Need: Traffic volumes on this 6-lane freeway are currently at LOS "F". Congestion and delay are increasing. The Level of Fatal-plus Injury Collision Rate is 12 percent above the Statewide average and the Level of Total Collision Rate is 18 percent above the Statewide average. The addition of auxiliary lanes will add capacity that will help relieve congestion, reduce delay, and reduce the Levels of Fatal-plus Injury and Total Collisions.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' (brief)

Requesting State-Only Funds?			
Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:	04/01/07	Scheduled Circulation of Draft Environmental Document:	CE 07/01/07
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: Ken Solak	Agency: Caltrans	Phone: 916-274-0654	
Project Location Maps – Location Map of Project in State/Region, and Area Specific Map			



NOTE: The SR 99 Bond Guidelines should have been read and understood prior to preparation of the SR 99 Bond Program Fact Sheet

**Draft State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-1)**

(dollars in thousands and escalated)

Date: 4-Jan-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Sacramento	3	6908	3E390	0	Caltrans
Project Title: Add Aux. Lane Calvine to north of Mack Rd on SR 99					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	0	500	0	0	0	0	500	
PS&E	0	0	700	0	0	0	700	
R/W SUP (CT)	0	0	50	0	0	0	50	
CON SUP (CT)	0	0	0	700	0	0	700	
R/W	0	0	50	0	0	0	50	
CON	0	0	0	4,860	0	0	4,860	
TOTAL	0	500	800	5,560	0	0	6,860	

Proposed SR 99 Bond Funds							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	0	500	0	0	0	0	500	
PS&E	0	0	700	0	0	0	700	
R/W SUP (CT)	0	0	50	0	0	0	50	
CON SUP (CT)	0	0	0	700	0	0	700	
R/W	0	0	50	0	0	0	50	
CON	0	0	0	4,860	0	0	4,860	
TOTAL	0	500	800	5,560	0	0	6,860	

Existing RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Proposed RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 0-Jan-00

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
0	0	0	0	0	
Project Title: 0					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

**State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-3)**

(dollars in thousands and escalated)

Date: 0-Jan-00

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
0	0	0	0	0	
Project Title: 0					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Comments

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 1								Agency: SACOG
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	Local/Other
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

**State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-4)**

(dollars in thousands and escalated)

Date: 0-Jan-00

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
0	0	0	0	0	
Project Title: 0					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Additional Funding Needs (funding needs not yet committed)									14/15 and Beyond	Project Total
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	13/14		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	0	0
CON SUP (CT)	0	0	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

The SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/>

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page A-1)

Project Information						Fact Sheet Date: 01/11/07		
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
Tulare	6	6370	06-0A9700	TCAG	CO	99	PM: 22.4 KP: 36.1	PM: KP:
Legislative Districts:	Senate: 18 Assembly: 34				Congressional: 21			
Project Sponsor:	Caltrans							
Implementing Agency:	PA&ED: Caltrans		AB 3090? No		PS&E: Caltrans		AB 3090? No	
(by component)	R/W: Caltrans		AB 3090? No		CON: Caltrans		AB 3090? No	
Project Title:	Raine Rest Area Greenstop Rehab							

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work- (brief) (State/Region and Area Specific Maps to be included below)
On Route 99, in Tulare County, at the Philip S. Raine Safety Roadside Rest Area. Safety Roadside Rest Area Restoration with "GreenStop" features.

Transportation Problem to be Addressed by Project and Description of Project Benefits (brief)
--

The facility is lacking in safety and ADA compliance. The project will improve safety and maintenance. Restroom fixtures do not meet current ADA standards. Some of the common problems include roof leaks, vandalized lights, poor plumbing, malfunctioning pumps and an old irrigation system. Other deficiencies include the lack of a break room for the maintenance crew, as required by CalOSHA. The California Highway Patrol has indicated their interest in having an office at this facility. A new building would include the maintenance crew room and CHP. This location has been targeted as a "GreenStop" rest area with a design competition held by the Great Valley Center, with support by Caltrans and others. GreenStop features would include: new comfort stations, photovoltaic canopies, new picnic shelters, market stalls, seatwalls, sidewalk and parking lot reconfiguration, mounds, a play area, and new planting and irrigation systems.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' (brief)

Requesting State-Only Funds?			
Project Milestones	<u>Date</u>	<u>Doc. Type</u>	<u>Date</u>
Project Study Report (PSR) Complete:	Oct. 3, 2005	Scheduled Circulation of Draft Environmental Document:	CE Dec. 8, 2006
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: Phillip Sanchez	Agency: Caltrans	Phone: (559) 243-346	
Project Location Maps – Location Map of Project in State/Region, and Area Specific Map			

Insert Map

NOTE: The SR 99 Bond Guidelines should have been read and understood prior to preparation of the SR 99 Bond Program Fact Sheet

A copy of the SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program Project Nomination Sheets are available at: <http://www.dot.ca.gov/hq/transprog/>

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 11-Jan-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Tulare	6	6370	06-0A9700	TCAG	Caltrans
Project Title: Raine Rest Area Greenstop/Rehab					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	0	0	0	3,106	0	0	3,106	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	1,000	0	0	1,000	
R/W	0	0	0	6	0	0	0	
CON	0	0	0	17,123	0	0	17,123	
TOTAL	0	0	0	21,235	0	0	21,235	

Proposed SR 99 Bond Funds							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	1,000	0	0	1,000	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	9,000	0	0	9,000	
TOTAL	0	0	0	10,000	0	0	10,000	

Existing RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Proposed RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 11-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Tulare	6	6370	06-0A9700	TCAG	Caltrans
Project Title: Raine Rest Area Greenstop/Rehab					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-3)

(dollars in thousands and escalated)

Date: 11-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Tulare	6	6370	06-0A9700	TCAG	Caltrans
Project Title: Raine Rest Area Greenstop/Rehab					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

								Comments
Existing Non-STIP Funding - Contributor 1								Agency: Caltrans
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type: 2006 SHOPP
E&P (PA&ED)	0	0	0	3,106	0	0	3,106	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	6	0	0	6	
CON	0	0	0	8,123	0	0	8,123	
TOTAL	0	0	0	11,235	0	0	11,235	
Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	3,106	0	0	3,106	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	6	0	0	6	
CON	0	0	0	8,123	0	0	8,123	
TOTAL	0	0	0	11,235	0	0	11,235	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

**State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-4)**

(dollars in thousands and escalated)

Date: 1/11/2007

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
0	0	0	0	0	
Project Title: 0					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

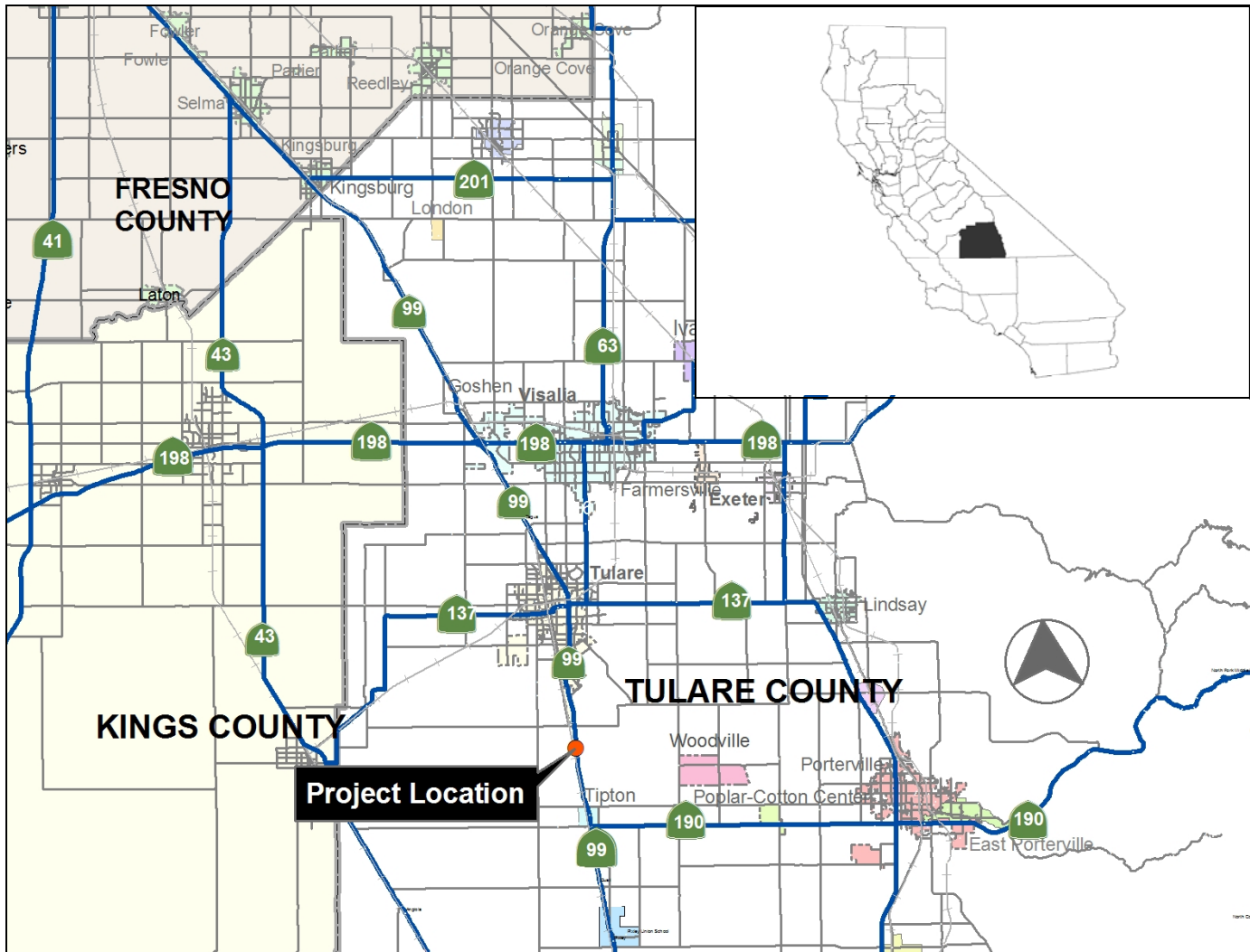
Additional Funding Needs (funding needs not yet committed)									14/15 and Beyond	Project Total
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	13/14		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	0	0
CON SUP (CT)	0	0	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

The SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/>

99 BOND PROJECT NOMINATION LOCATION MAP

ROUTE 99: 06-0A9700 TUL-99-22.4 PPNO 6370
RAINE REST AREA GREENSTOP/REHAB
SAFETY ROADSIDE REST AREA RESTORATION

JANUARY 5, 2007



State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page A-1)

Project Information						Fact Sheet Date: 01/11/07		
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
Tulare, Fresno	6	6480	324500	TCAG	CO	99	PM: 41.3, 0.0 KP: 66.5, 0.0	PM: R53.9, 1.0 KP: R86.7, 1.6
Legislative Districts:	Senate: 16 Assembly: 30				Congressional: 21			
Project Sponsor:	Caltrans							
Implementing Agency:	PA&ED: Caltrans		AB 3090?		PS&E: Caltrans		AB 3090?	
(by component)	R/W: Caltrans		AB 3090?		CON: Caltrans		AB 3090?	
Project Title:	Goshen to Kingsburg 6-Lane							

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work- (brief) (State/Region and Area Specific Maps to be included below)

On State Route 99 in Tulare County from 0.3 KM north of the North Goshen Overhead to 0.2 KM North of the Conejo Avenue Undercrossing. The project proposes to add lanes in the median. The Kings River Route 99 southbound bridge will be replaced with a new bridge. 17 existing bridges will be widened. Soundwalls are proposed for 3 locations. In the Kingsburg area, because of space constraints, median oleander planting will need to be removed and replaced with paved shoulders and concrete median barrier. Replacement planting has been included with the project.

Transportation Problem to be Addressed by Project and Description of Project Benefits (brief)

The project will add lanes to increase the capacity of the freeway to accommodate current and future traffic volumes. Traffic on Route 99 will more than double by the year 2020. The project continues the extension of the six-lane freeway south of the Fresno Metropolitan area, from just north of the Tulare County line. It is consistent with the Route Concept, the Interregional Transportation Strategic Plan, the Fresno Regional Transportation Plan, and the Route 99 Business Plan. It continues the objective of widening all of Route 99 to a minimum of a six-lane freeway throughout the Valley. It is clear that to maintain the ability of the corridor to reduce advancing congestion, improve travel times, facilitate goods movement, support ongoing development, and improve the quality of life in this fast growing region, substantial investment is needed to improve this corridor.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' (brief)

Requesting State-Only Funds?			
Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:	02/02/00	Scheduled Circulation of Draft Environmental Document:	ND 04/06/06
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: Phillip Sanchez	Agency: Caltrans	Phone: 559-243-3466	
Project Location Maps – Location Map of Project in State/Region, and Area Specific Map			

Insert Map

NOTE: The SR 99 Bond Guidelines should have been read and understood prior to preparation of the SR 99 Bond Program Fact Sheet

A copy of the SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program Project Nomination Sheets are available at: <http://www.dot.ca.gov/hq/transprog/>

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 11-Jan-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Tulare, Fresno	6	6480	324500	TCAG	Caltrans
Project Title:		Goshen to Kingsburg 6-Lane			

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	2,202	0	0	0	0	0	2,202	
PS&E	0	8,000	0	0	0	0	8,000	
R/W SUP (CT)	0	600	0	0	0	0	600	
CON SUP (CT)	0	0	0	0	10,000	0	10,000	
R/W	0	1,800	0	0	0	0	1,834	
CON	0	0	0	0	150,000	0	150,000	
TOTAL	2,202	10,400	0	0	160,000	0	172,636	

Proposed SR 99 Bond Funds							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	10,000	0	10,000	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	144,400	0	144,400	
TOTAL	0	0	0	0	154,400	0	154,400	

Existing RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Proposed RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 11-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Tulare, Fresno	6	6480	324500	TCAG	Caltrans
Project Title: Goshen to Kingsburg 6-Lane					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing IIP Funds							ITIP Program Code: ** 20.XX.025.700	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	2,202	0	0	0	0	0	2,202	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	2,202	0	0	0	0	0	2,202	
Proposed IIP Funds							ITIP Program Code: ** 20.XX.025.700	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	2,202	0	0	0	0	0	2,202	
PS&E	0	2,000	0	0	0	0	2,000	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	2,202	2,000	0	0	0	0	4,202	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-3)

(dollars in thousands and escalated)

Date: 11-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Tulare, Fresno	6	6480	324500	TCAG	Caltrans
Project Title: Goshen to Kingsburg 6-Lane					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Comments

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 1								Agency: TCAG
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type: Federal
E&P (PA&ED)	0	0	0	0	0	0	0	SAFETEA-LU Demo
PS&E	0	6,000	0	0	0	0	6,000	
R/W SUP (CT)	0	600	0	0	0	0	600	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	1,800	0	0	0	0	1,834	
CON	0	0	0	0	5,600	0	5,600	
TOTAL	0	8,400	0	0	5,600	0	14,034	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

**State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-4)**

(dollars in thousands and escalated)

Date: 11-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Tulare, Fresno	6	6480	324500	TCAG	Caltrans
Project Title: Goshen to Kingsburg 6-Lane					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

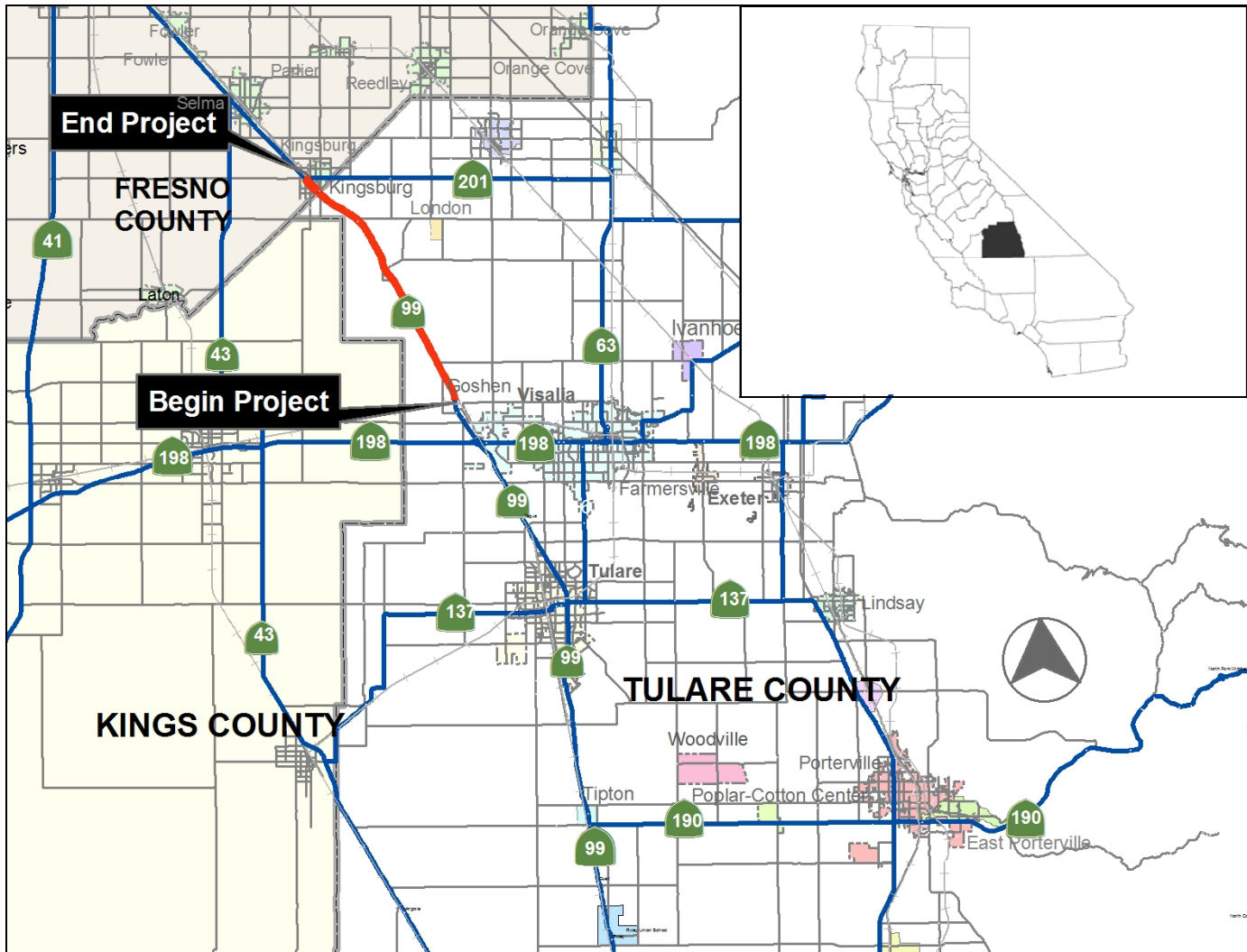
Additional Funding Needs (funding needs not yet committed)									14/15 and Beyond	Project Total
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	13/14		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	0	0
CON SUP (CT)	0	0	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

The SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/>

99 BOND PROJECT NOMINATION LOCATION MAP

ROUTE 99: 06-324500 TUL-99-41.3/R53.9, FRE 0.0/1.0 PPNO 6480
GOSHEN TO KINGSBURG 6-LANE
WIDEN FROM 4 LANE FREEWAY TO 6 LANE FREEWAY

January 5, 2007



State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page A-1)

Project Information					Fact Sheet Date: 01/04/07			
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
FRESNO/MADERA	6	6274	44260_	COFCG/MCTC	CO	99	PM: 26.6/0.0 KP: 42.7/0.0	PM: 31.6/1.6 KP: 50.9/2.7
Legislative Districts:	Senate: District 14 Assembly: Districts 25 & 29				Congressional: Districts 19 & 21			
Project Sponsor:	Caltrans							
Implementing Agency: (by component)	PA&ED: Caltrans		AB 3090?		PS&E: Caltrans		AB 3090?	
	R/W: Caltrans		AB 3090?		CON: Caltrans		AB 3090?	
Project Title:	Island Park 6-Lane							

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work- (brief) (State/Region and Area Specific Maps to be included below)

In Fresno and Madera counties and in and near the City of Fresno, from Ashlan Avenue to Avenue 7, widen 4-lane freeway to 6-lane freeway. Roadway and Structure widening will occur within the median with the exception of the of the San Joaquin River Bridge widening. The existing San Joaquin River Bridges will be replaced with new alignment shifted to the west which will require additional Right of Way.

Transportation Problem to be Addressed by Project and Description of Project Benefits (brief)

This capacity increasing project proposes to improve mobility and reliability and reduce congestion. The project continues the objective of widening all of Route 99 to a minimum of a 6-lane freeway throughout the San Joaquin Valley by continuing the extension of the 6-lane freeway north through the Fresno Metropolitan area and into Madera County. It is consistent with the Route Concept, the Interregional Transportation Strategic Plan, the Route 99 Business Plan, and the Fresno County Regional Transportation Plan. A high rate of growth in the San Joaquin Valley is rapidly overtaking and exceeding the capacity of its major transportation corridors. It is clear that to maintain the ability of the corridor to support ongoing development, reduce advancing congestion, improve travel times, facilitate efficient goods movement, and improve the quality of life in this fast growing region, substantial investment is needed to improve this corridor. This project will facilitate goods movement and reduce delays. Efficient goods movement in the San Joaquin Valley is essential to the vitality of the nation's largest agricultural economy.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' (brief)

Requesting State-Only Funds?			
Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:	06/29/01	Scheduled Circulation of Draft Environmental Document:	ND/FONSI 10/01/10
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: James Bane	Agency: Caltrans	Phone: 559-243-3469	
Project Location Maps – Location Map of Project in State/Region, and Area Specific Map			

Insert Map

NOTE: The SR 99 Bond Guidelines should have been read and understood prior to preparation of the SR 99 Bond Program Fact Sheet

A copy of the SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program Project Nomination Sheets are available at: <http://www.dot.ca.gov/hq/transprog/>

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 4-Jan-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
FRE/MAD	6	6274	44260_	COFCG/MCT	Caltrans
Project Title: Island Park 6-Lane					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	0	2,300	0	0	0	0	2,300	
PS&E	0	0	0	5,800	0	0	5,800	
R/W SUP (CT)	0	0	0	700	0	0	700	
CON SUP (CT)	0	0	0	0	7,600	0	7,600	
R/W	0	0	0	1,600	0	0	1,600	
CON	0	0	0	0	75,000	0	75,000	
TOTAL	0	2,300	0	8,100	82,600	0	93,000	

Proposed SR 99 Bond Funds							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	0	2,300	0	0	0	0	2,300	
PS&E	0	0	0	5,800	0	0	5,800	
R/W SUP (CT)	0	0	0	700	0	0	700	
CON SUP (CT)	0	0	0	0	7,600	0	7,600	
R/W	0	0	0	1,600	0	0	1,600	
CON	0	0	0	0	75,000	0	75,000	
TOTAL	0	2,300	0	8,100	82,600	0	93,000	

Existing RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Proposed RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 4-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
FRE/MAD	6	6274	44260_	COFCG/MCT	Caltrans
Project Title: Island Park 6-Lane					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-3)

(dollars in thousands and escalated)

Date: 4-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
FRE/MAD	6	6274	44260_	COFCG/MCT	Caltrans
Project Title: Island Park 6-Lane					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Comments

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

**State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-4)**

(dollars in thousands and escalated)

Date: 4-Jan-07

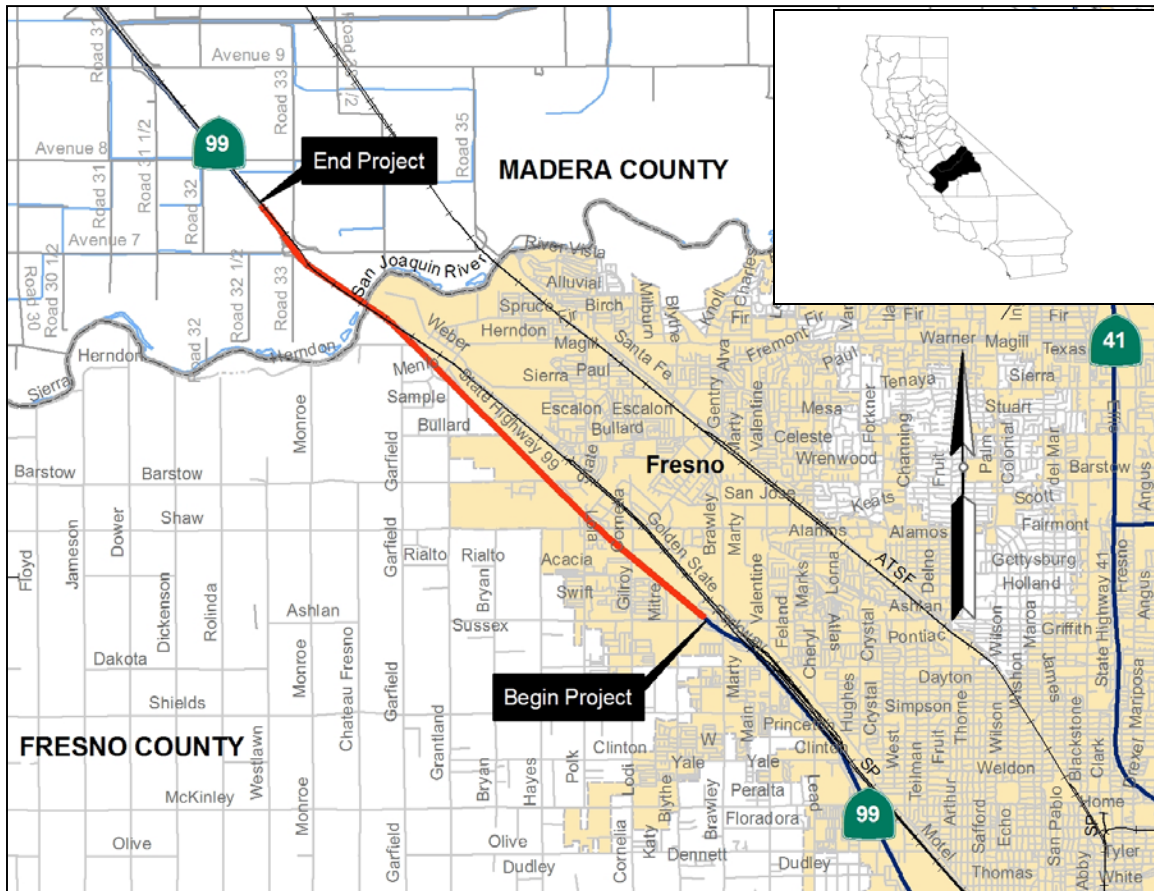
County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
FRE/MAD	6	6274	44260_	COFCG/MCT	Caltrans
Project Title: Island Park 6-Lane					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Additional Funding Needs (funding needs not yet committed)									14/15 and Beyond	Project Total
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	13/14		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	0	0
CON SUP (CT)	0	0	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

The SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/>



State Route 99 (SR 99) Bond Program **Project Nomination Sheet (Page A-1)**

Project Information						Fact Sheet Date: 01/05/07		
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
MADERA	6	5346	47100	MCTC		99	PM: R7.1 KP: R11.5	PM: R7.9 KP: R12.7
Legislative Districts:	Senate: 14 Assembly: 29				Congressional: 19			
Project Sponsor:								
Implementing Agency:	PA&ED: CALTRANS		AB 3090?		PS&E: CALTRANS		AB 3090?	
(by component)	R/W: CALTRANS		AB 3090?		CON: CALTRANS		AB 3090?	
Project Title:	Reconstruction of Route 99 and Avenue 12 Interchange							

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work- (brief) (State/Region and Area Specific Maps to be included below)
The project is on Route 99 in Madera County between 0.3 KM south of Avenue 12 Overcrossing and 0.5 KM north of Avenue 12 Overcrossing (KP R11.5/R12.7). Avenue 12 would be constructed to accommodate 4 through lanes and a left turn lane for the northbound on-ramp movement. Two new structures would be constructed to replace the three existing structures along Avenue 12 at Route 99, Cottonwood Creek, and the Southern Pacific Railroad. The profile grade of Avenue 12 will need to be elevated about 3 feet to provide necessary vertical clearance with Route 99.

Transportation Problem to be Addressed by Project and Description of Project Benefits (brief)
The existing configuration for the interchange consists of hook on and off-ramps in the northwest quadrant and a diamond type ramp configuration for the northeast and southeast quadrants. Portions of the existing interchange do not meet current design standards and have less than desirable Geometrics. Intersection spacing, sight distance, and nonstandard ramp Geometrics are the primary concerns with the existing interchange configuration. The existing Avenue 12 interchange at the southbound ramps and the northbound ramps are currently operating at LOS D or worse, and signals are warranted at these intersections. The Route 99 and Avenue 12 interchange requires upgrading to Caltrans standards to improve safety and adequately handle the current traffic demands on the interchange. The accident history for the highway segment at the interchange indicates actual accident rates are higher than the expected accident rates for similar highway segments. Construction of the project would reduce traffic congestion on local streets, improve traffic flow, reduce travel time, and increase safety for motorists.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' (brief)
N/A

Requesting State-Only Funds?			
Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR-PDS) Complete:	12/23/03	Scheduled Circulation of Draft Environmental Document:	ND/FONSI 07/01/09
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: Roy J. Shaver	Agency: Caltrans	Phone: (559) 243-3564	
Project Location Maps – Location Map of Project in State/Region, and Area Specific Map			

Insert Map

NOTE: The SR 99 Bond Guidelines should have been read and understood prior to preparation of the SR 99 Bond Program Fact Sheet

A copy of the SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program Project Nomination Sheets are available at: <http://www.dot.ca.gov/hq/transprog/>

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 5-Jan-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
MAD	6	5346	47100	MCTC	CALTRANS
Project Title: Reconstruct SR 99/Avenue 12 Interchange					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	0	1,300	0	0	0	0	1,300	
PS&E	0	0	0	4,700	0	0	4,700	
R/W SUP (CT)	0	0	0	500	0	0	500	
CON SUP (CT)	0	0	0	0	0	4,800	4,800	
R/W	0	0	0	0	0	6,700	6,700	
CON	0	0	0	0	0	50,000	50,000	
TOTAL	0	1,300	0	5,200	0	61,500	68,000	

Proposed SR 99 Bond Funds							Project Total	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12		
E&P (PA&ED)	0	1,300	0	0	0	0	1,300	
PS&E	0	0	0	4,700	0	0	4,700	
R/W SUP (CT)	0	0	0	500	0	0	500	
CON SUP (CT)	0	0	0	0	0	4,800	4,800	
R/W	0	0	0	0	0	6,700	6,700	
CON	0	0	0	0	0	30,400	30,400	
TOTAL	0	1,300	0	5,200	0	41,900	48,400	

Existing RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 5-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
MAD	6	5346	47100	MCTC	CALTRANS
Project Title: Reconstruct SR 99/Avenue 12 Interchange					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-3)

(dollars in thousands and escalated)

Date: 5-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
MAD	6	5346	47100	MCTC	CALTRANS
Project Title: Reconstruct SR 99/Avenue 12 Interchange					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Comments

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 1								Agency: MCTC
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type: LO
E&P (PA&ED)	0	0	0	0	0	0	0	MEASURE "T" SALES TAX
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	19,600	19,600	
TOTAL	0	0	0	0	0	19,600	19,600	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

**State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-4)**

(dollars in thousands and escalated)

Date: 5-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
MAD	6	5346	47100	MCTC	CALTRANS
Project Title: Reconstruct SR 99/Avenue 12 Interchange					

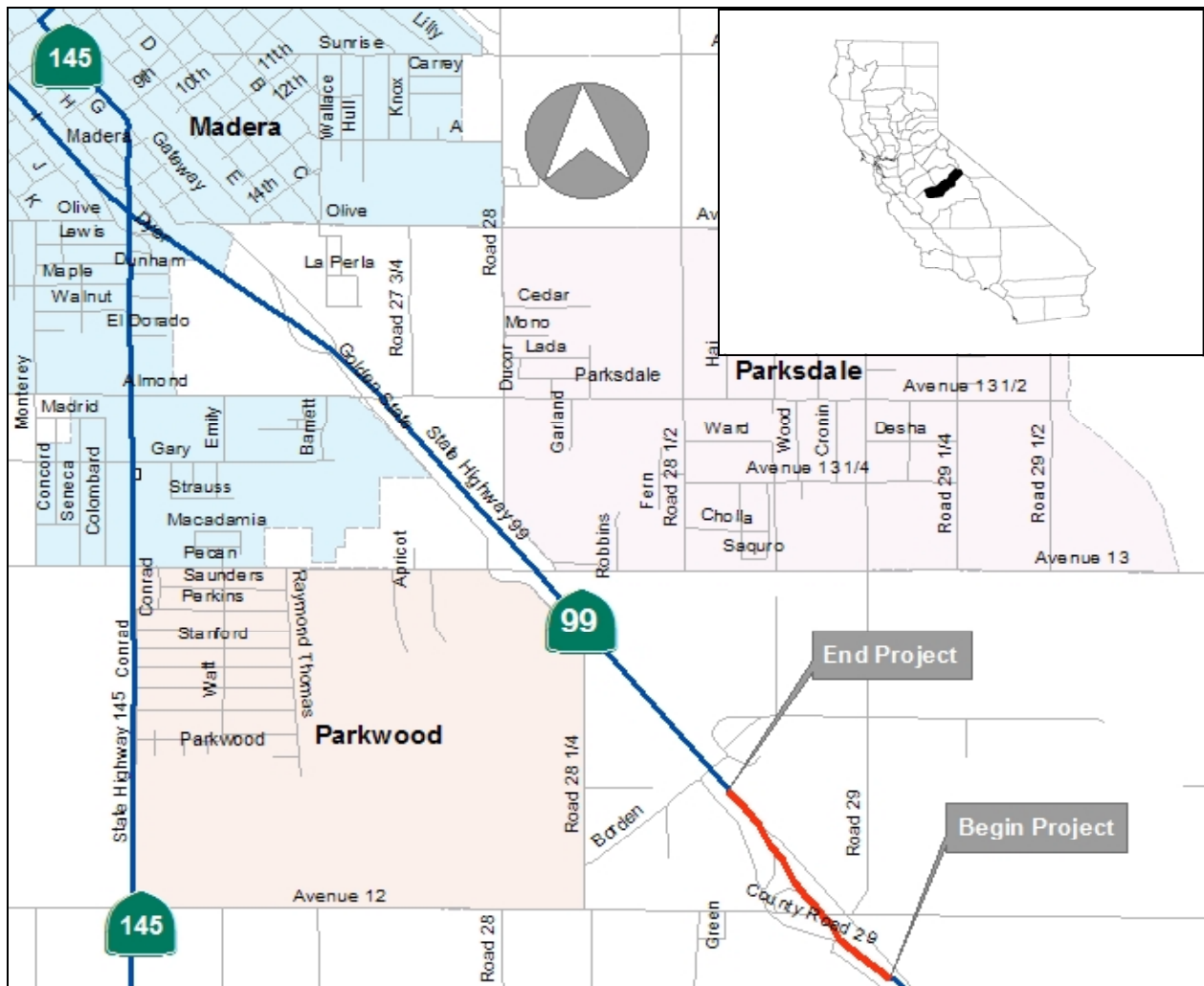
* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Additional Funding Needs (funding needs not yet committed)									14/15 and Beyond	Project Total
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	13/14		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	0	0
CON SUP (CT)	0	0	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

The SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/>

SR 99 PROJECT LOCATION MAP
ROUTE 99: 06-47100 MAD-99-R7.1/R7.9 PPNO 5346
Reconstruct Avenue 12 Interchange



State Route 99 (SR 99) Bond Program

Project Nomination Sheet (Page A-1)

Project Information						Fact Sheet Date: 01/08/07		
County	Caltrans District	PPNO *	EA *	Region/MPO/ TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
MERCED	10	5401	41580	MCAG	CO	99	PM: 0.0	PM: 4.6
							KP: 0.0	KP: 7.4
Legislative Districts:	Senate: 12				Congressional: 18			
	Assembly: 17							
Project Sponsor:	CALTRANS							
Implementing Agency: (by component)	PA&ED: CALTRANS		AB 3090?		PS&E: CALTRANS		AB 3090?	
	R/W: CALTRANS		AB 3090?		CON: CALTRANS		AB 3090?	
Project Title:	FREEWAY UPGRADE & PLAINSBURG ROAD I/C							

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work- (brief) (State/Region and Area Specific Maps to be included below)

Near Merced - north of Madera County Line to Buchanan Hollow Road - convert 4-lane expressway to 6-lane freeway and construct interchange at Plainsburg Road (TCR #105)

Transportation Problem to be Addressed by Project and Description of Project Benefits (brief)

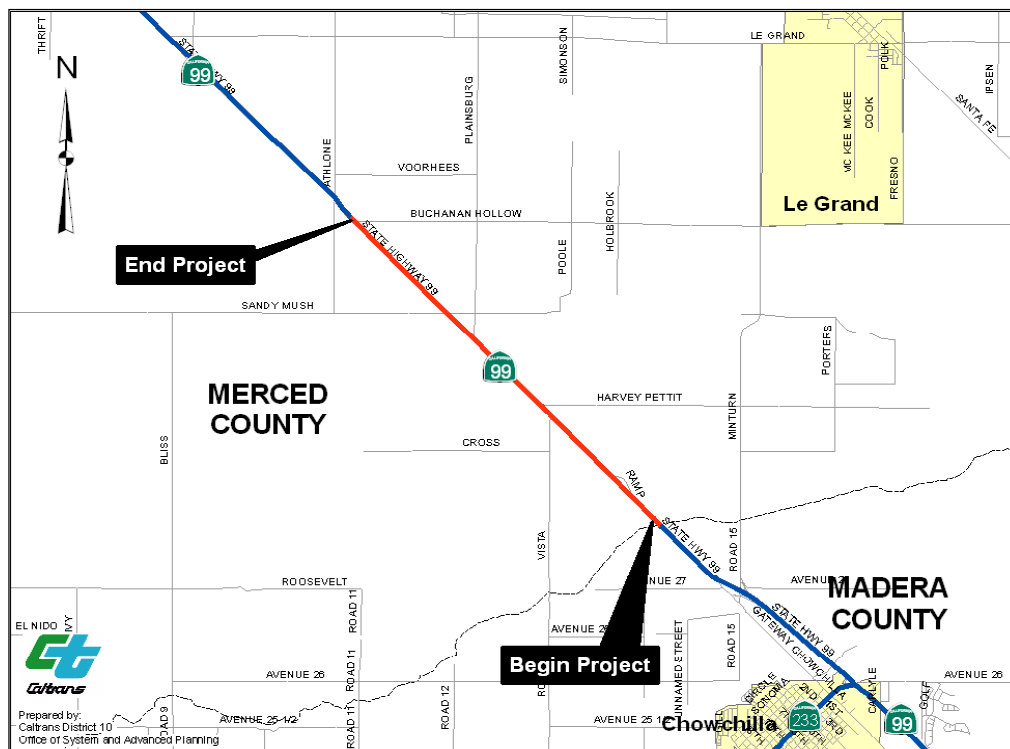
The project proposes to convert an existing 4-lane Expressway to a 6-lane freeway from Madera County line to Buchanan Hollow road south of Merced. Safety and traffic operations would be improved by the addition of a travel lane in each direction and elimination of existing at-grade intersections and median openings within the project limits.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' (brief)

Additional funds are anticipated to be from the 99 Bond.

Requesting State-Only Funds? NO

<u>Project Milestones</u>	<u>Date</u>		<u>Doc. Type</u>	<u>Date</u>
Project Study Report (PSR) Complete:	02/21/99	Scheduled Circulation of Draft Environmental Document:	ND/FI	08/01/03
Project Manager (Person responsible for delivering the project within cost, scope and schedule)				
Name: PETER JEMERIGBE		Agency: CALTRANS	Phone: 209-948-7008	
Project Location Maps – Location Map of Project in State/Region, and Area Specific Map				



NOTE: The SR 99 Bond Guidelines should have been read and understood prior to preparation of the SR 99 Bond Program Fact Sheet

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 8-Jan-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
MERCED	10	5401	41580	MCAG	CALTRANS
Project Title:		FREEWAY UPGRADE & PLAINSBURG ROAD I/C			

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	
E&P (PA&ED)	3,243						3,243	
PS&E	5,300						5,300	
R/W SUP (CT) *	700						700	
CON SUP (CT) *					8,300		8,300	
R/W	6,477						6,477	
CON					94,700		94,700	
TOTAL	15,720				103,000		118,720	

Proposed SR 99 Bond Funds							Project	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	
E&P (PA&ED)								PROPOSED
PS&E	2,500						2,500	
R/W SUP (CT) *	200						200	
CON SUP (CT) *					8,300		8,300	
R/W	2,300						2,300	
CON					94,700		94,700	
TOTAL	5,000				103,000		108,000	

Existing RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 8-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
MERCED	10	5401	41580	MCAG	CALTRANS
Project Title: FREEWAY UPGRADE & PLAINSBURG ROAD I/C					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	3,243						3,243	
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W	2,477						2,477	
CON								
TOTAL	5,720						5,720	
Proposed IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	3,243						3,243	\$2,477 R/W CAP WAS PROGRAMMED IN FY 09/10. PROPOSED TO MOVE TO FY 06/07.
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W	2,477						2,477	
CON								
TOTAL	5,720						5,720	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-3)

(dollars in thousands and escalated)

Date: 8-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
MERCED	10	5401	41580	MCAG	CALTRANS
Project Title:		FREEWAY UPGRADE & PLAINSBURG ROAD I/C			

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Comments

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type: TCRP
E&P (PA&ED)								
PS&E	2,800						2,800	
R/W SUP (CT) *	500						500	
CON SUP (CT) *								
R/W	1,700						1,700	
CON								
TOTAL	5,000						5,000	
Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)								\$2,200 R/W SUP. AND R/W CAP WAS PROGRAMMED IN FY 09/10. PROPOSED TO MOVE TO FY 06/07.
PS&E	2,800						2,800	
R/W SUP (CT) *	500						500	
CON SUP (CT) *								
R/W	1,700						1,700	
CON								
TOTAL	5,000						5,000	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-4)

(dollars in thousands and escalated)

Date: 8-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
MERCED	10	5401	41580	MCAG	CALTRANS
Project Title: FREEWAY UPGRADE & PLAINSBURG ROAD I/C					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Additional Funding Needs (funding needs not yet committed)									14/15 and Beyond	Project Total
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	13/14		
E&P (PA&ED)										
PS&E										
R/W SUP (CT) *										
CON SUP (CT) *										
R/W										
CON										
TOTAL										

The SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program fund sheet are available at <http://www.dot.ca.gov/hq/transprog/>

State Route 99 (SR 99) Bond Program

Project Nomination Sheet (Page A-1)

Project Information						Fact Sheet Date: 01/08/07		
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
MERCED	10	5414	41570	MCAG	CO	99	PM: 4.6 KP: 7.4	PM: 10.5 KP: 16.9
Legislative Districts:		Senate: 12 Assembly: 17			Congressional: 18			
Project Sponsor:		CALTRANS						
Implementing Agency:		PA&ED: CALTRANS		AB 3090?	PS&E: CALTRANS		AB 3090?	
(by component)		R/W: CALTRANS		AB 3090?	CON: CALTRANS		AB 3090?	
Project Title:		ARBOLEDA ROAD FREEWAY						

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work- (brief) (State/Region and Area Specific Maps to be included below)

Near Merced on Route 99 from Buchanan Hollow Road to Miles Creek Overflow. Convert to 6-lane freeway and construct interchange at Arboleda Road.

Transportation Problem to be Addressed by Project and Description of Project Benefits (brief)

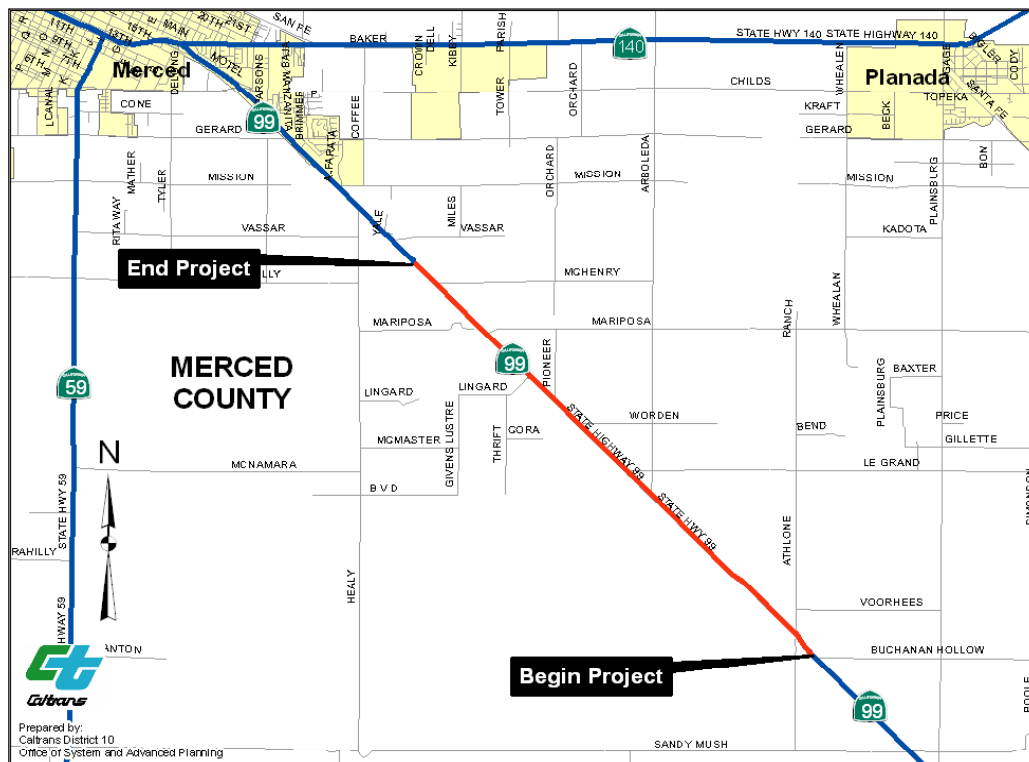
The project proposes to convert an existing 4-lane expressway to a 6-lane freeway on a new alignment, north of Madera County line. Safety and traffic operations would be improved by the addition of a travel lane in each direction and elimination of existing at-grade intersections and median openings within the project limits.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' (brief)

Additional funds are anticipated to be from the 99 Bond.

Requesting State-Only Funds? NO

Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:	02/21/99	Scheduled Circulation of Draft Environmental Document:	ND/FI 08/01/03
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: PETER JEMERIGBE	Agency: CALTRANS	Phone: 209-948-7008	
Project Location Maps – Location Map of Project in State/Region, and Area Specific Map			



NOTE: The SR 99 Bond Guidelines should have been read and understood prior to preparation of the SR 99 Bond Program Fact Sheet

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 8-Jan-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
MERCED	10	5414	41570	MCAG	CALTRANS
Project Title:		ARBOLEDA ROAD FREEWAY			

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project	<u>Comments:</u>
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	
E&P (PA&ED)	4,917						4,917	
PS&E	5,700						5,700	
R/W SUP (CT) *	1,570						1,570	
CON SUP (CT) *				12,000			12,000	
R/W	24,900						24,900	
CON				127,000			127,000	
TOTAL	37,087			139,000			176,087	

Proposed SR 99 Bond Funds							Project	<u>Comments:</u>
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	
E&P (PA&ED)								PROPOSED
PS&E	1,300						1,300	
R/W SUP (CT) *								
CON SUP (CT) *				12,000			12,000	
R/W								
CON				127,000			127,000	
TOTAL	1,300			139,000			140,300	

Existing RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	<u>Comments:</u>
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	<u>Comments:</u>
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 8-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
MERCED	10	5414	41570	MCAG	CALTRANS
Project Title:		ARBOLEDA ROAD FREEWAY			

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	4,917						4,917	PROGRAMMED
PS&E								
R/W SUP (CT) *	970						970	
CON SUP (CT) *								
R/W	24,900						24,900	
CON								
TOTAL	30,787						30,787	
Proposed IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	4,917						4,917	
PS&E								
R/W SUP (CT) *	970						970	
CON SUP (CT) *								
R/W	24,900						24,900	
CON								
TOTAL	30,787						30,787	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-3)

(dollars in thousands and escalated)

Date: 8-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
MERCED	10	5414	41570	MCAG	CALTRANS
Project Title:		ARBOLEDA ROAD FREEWAY			

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Comments

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type: TCRP
E&P (PA&ED)								PROGRAMMED
PS&E	4,400						4,400	
R/W SUP (CT) *	600						600	
CON SUP (CT) *								
R/W								
CON								
TOTAL	5,000						5,000	
Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)								
PS&E	4,400						4,400	
R/W SUP (CT) *	600						600	
CON SUP (CT) *								
R/W								
CON								
TOTAL	5,000						5,000	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

**State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-4)**

(dollars in thousands and escalated)

Date: 8-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
MERCED	10	5414	41570	MCAG	CALTRANS
Project Title: ARBOLEDA ROAD FREEWAY					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Additional Funding Needs (funding needs not yet committed)									14/15 and Beyond	Project Total
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	13/14		
E&P (PA&ED)										
PS&E										
R/W SUP (CT) *										
CON SUP (CT) *										
R/W										
CON										
TOTAL										

The SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program fund sheet are available at <http://www.dot.ca.gov/hq/transprog/>

State Route 99 (SR 99) Bond Program Project Nomination Sheet (Page A-1)

Project Information						Fact Sheet Date: 01/08/07		
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
SAN JOAQUIN	10	7634	0E610			99	PM: 5.3 KP: 8.5	PM: 15.0 KP: 24.1
Legislative Districts:		Senate: 5 Assembly: 17			Congressional: 11			
Project Sponsor:		CALTRANS & SJ COG						
Implementing Agency:		PA&ED: CALTRANS		AB 3090?		PS&E: CALTRANS		AB 3090?
(by component)		R/W: CALTRANS		AB 3090?		CON: CALTRANS		AB 3090?
Project Title:		SR-99 WIDENING IN MANTECA AND SAN JOAQUIN						

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work- (brief) (State/Region and Area Specific Maps to be included below)

The limits of the project are from State Route (SR) 120 West, PM 5.3 in the City of Manteca to Arch Road, PM 14.6 in the City of Stockton. The project will widen the SR 99 from 4 lanes to 6 lanes. The other features of the scope of work include: Reconstruction of the Main Street/Lathrop Road Interchange, replacement of the Cottage Avenue and Louise Avenue over-crossing, extension of frontage roads from French Camp Road to north of Little John's Creek, closure of the frontage road freeway access near Little John's Creek, construct soundwalls, and construction of concrete median barrier.

Transportation Problem to be Addressed by Project and Description of Project Benefits (brief)

This segment of SR-99 in San Joaquin County is currently a heavily traveled north-south highway providing access to the residents of the San Joaquin Co to major employment and other activity centers in the San Joaquin, Sacramento, and the Bay Area. Although this section of SR-99 currently operates at an acceptable level of service, the increase in traffic along this corridor is anticipated to create increased congestion and operational issues. The forecasted deficiencies will be caused by ramp volumes that are exceeding capacities during peak hours, operational difficulties caused by non-standard weave and merge lengths, and an increase in truck volumes.

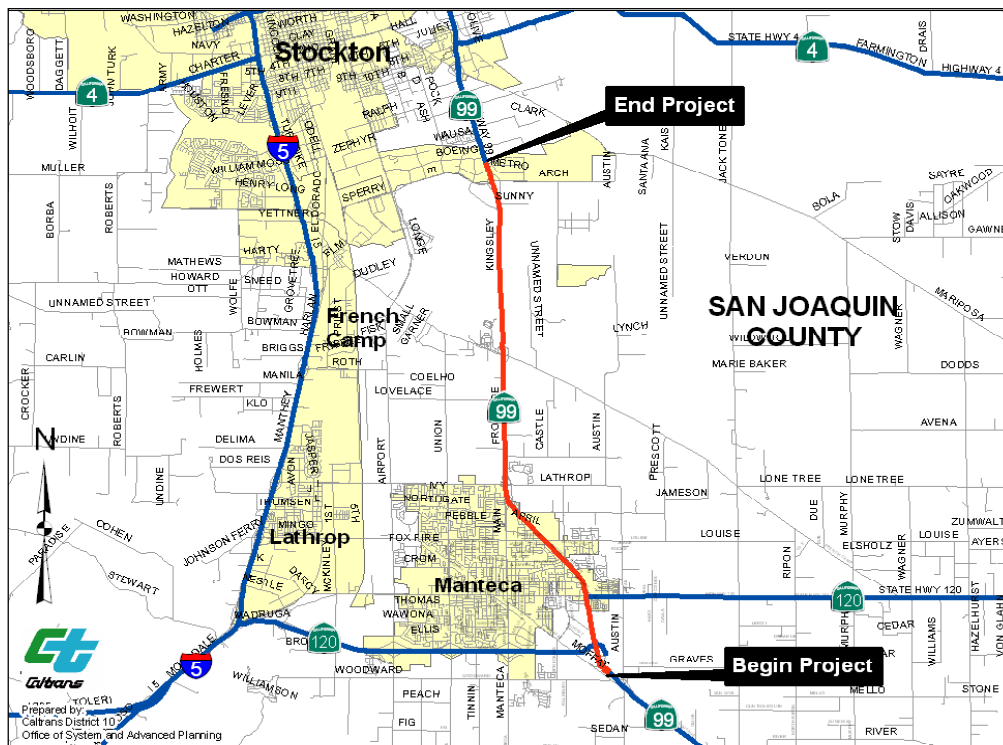
Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' (brief)

Project is anticipated to be funded 99 Bond Program and Measure K.

Requesting State-Only Funds? NO

Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:	12/03/01	Scheduled Circulation of Draft Environmental Document:	ND 08/01/09
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: IORZUA AKUVA	Agency: CALTRANS	Phone: 209-941-1958	

Project Location Maps – Location Map of Project in State/Region, and Area Specific Map



NOTE: The SR 99 Bond Guidelines should have been read and understood prior to preparation of the SR 99 Bond Program Fact Sheet

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 8-Jan-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
SAN JOAQUIN	10	7634	0E610		CALTRANS
Project Title:	SR-99 WIDENING IN MANTECA AND SAN JOAQUIN				

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	
E&P (PA&ED)		3,600					3,600	
PS&E				10,000			10,000	
R/W SUP (CT) *				2,700			2,700	
CON SUP (CT) *						10,400	10,400	
R/W				7,000			7,000	
CON						218,300	218,300	
TOTAL		3,600		19,700		228,700	252,000	

Proposed SR 99 Bond Funds							Project	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	
E&P (PA&ED)		3,600					3,600	PROPOSED
PS&E				10,000			10,000	
R/W SUP (CT) *				2,700			2,700	
CON SUP (CT) *						10,400	10,400	
R/W				7,000			7,000	
CON						101,300	101,300	
TOTAL		3,600		19,700		111,700	135,000	

Existing RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 8-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
SAN JOAQUIN	10	7634	0E610		CALTRANS
Project Title:	SR-99 WIDENING IN MANTECA AND SAN JOAQUIN				

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	<u>Comments:</u>
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	<u>Comments:</u>
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-3)

(dollars in thousands and escalated)

Date: 8-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
SAN JOAQUIN	10	7634	0E610		CALTRANS
Project Title:		SR-99 WIDENING IN MANTECA AND SAN JOAQUIN			

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Comments

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 1								Agency: CALTRANS & LOCAL
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type: MEASURE K (RGNL & CITY)
E&P (PA&ED)								PROPOSED
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON						112,000	112,000	
TOTAL						112,000	112,000	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 2								Agency: LOCAL
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type: DEVELOPER FEES
E&P (PA&ED)								PROPOSED
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON						5,000	5,000	
TOTAL						5,000	5,000	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-4)

(dollars in thousands and escalated)

Date: 8-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
SAN JOAQUIN	10	7634	0E610		CALTRANS
Project Title:		SR-99 WIDENING IN MANTECA AND SAN JOAQUIN			

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Additional Funding Needs (funding needs not yet committed)									14/15 and Beyond	Project Total
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	13/14		
E&P (PA&ED)										
PS&E										
R/W SUP (CT) *										
CON SUP (CT) *										
R/W										
CON										
TOTAL										

The SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program fund sheet are available at <http://www.dot.ca.gov/hq/transprog/>

State Route 99 (SR 99) Bond Program

Project Nomination Sheet (Page A-1)

Project Information						Fact Sheet Date: 01/08/07			
County	Caltrans District	PPNO *	EA *	Region/MPO/ TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *	
SAN JOAQUIN	10	7668	3A100		CO	99	PM: 15.0	PM: 18.6	
							KP: 24.1	KP: 29.9	
Legislative Districts:	Senate: 5				Congressional: 11,18				
	Assembly: 26								
Project Sponsor:	CALTRANS								
Implementing Agency: (by component)	PA&ED: CALTRANS			AB 3090?		PS&E: CALTRANS			AB 3090?
	R/W: CALTRANS			AB 3090?		CON: CALTRANS			AB 3090?
Project Title:	SR-99 (SOUTH STOCKTON) WIDENING								

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work- (brief) (State/Region and Area Specific Maps to be included below)

The Project proposes to widen State Route (SR) 99 from 4 to 6 lanes and improve and/or reconstruct various interchanges. The proposed improvement involves widening SR 99 from 4 lanes to 6 lanes from 0.6 kilometers north of Arch Road to 0.2 kilometers south of SR 4 West, in Stockton, San Joaquin County. Project alternatives propose closing and rebuilding existing interchanges (IC) as well as rebuilding all bridges within the project limits. This could include a new frontage road system.

Transportation Problem to be Addressed by Project and Description of Project Benefits (brief)

Existing vehicular and truck traffic and accident rates on the SR 99 corridor, as well as forecasted traffic increases, are creating the need for these improvements. The purpose of the proposed improvements is to provide congestion relief on SR 99 and to provide improved regional connectivity for through movement of vehicular and truck traffic. This high volume of vehicular and truck traffic generated from the nearby residential industrial and commercial businesses along this segment of SR 99. This traffic combined with SR 99 through traffic results in traffic congestion and operation concerns during peak periods. Without construction of the proposed improvement, existing vehicle hours of delay with increase substantially in the near-term and will result in gridlock conditions over the 20-year design horizon, compromising mainline operations and safety conditions. Planned growth along the SR 99 corridor will further hamper the flow of traffic, thus impeding the economic growth and quality of life. This project is needed to reduce traffic congestion, and increase mobility and operational efficiency along the SR 99 corridor.

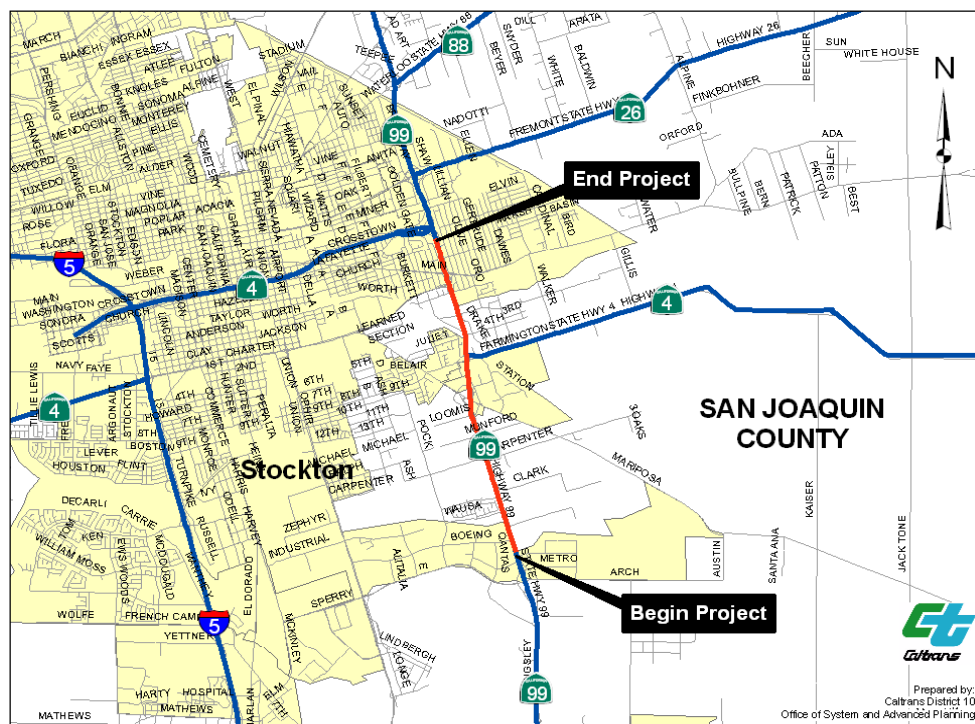
Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' (brief)

Additional funding is expected to be from STIP Augmentation, Measure K and 99 Bond.

Requesting State-Only Funds? NO

Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:	12/21/00	Scheduled Circulation of Draft Environmental Document:	EIR/FONSI 12/15/07
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: KEVIN SHERIDAN	Agency: CALTRANS	Phone: 209-948-7854	

Project Location Maps – Location Map of Project in State/Region, and Area Specific Map



NOTE: The SR 99 Bond Guidelines should have been read and understood prior to preparation of the SR 99 Bond Program Fact Sheet

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 8-Jan-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
SAN JOAQUIN	10	7668	3A100		CALTRANS
Project Title:		SR-99 (SOUTH STOCKTON) WIDENING			

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	
E&P (PA&ED)	3,081		42				3,123	
PS&E			3,300				3,300	
R/W SUP (CT) *			2,577				2,577	
CON SUP (CT) *						4,000	4,000	
R/W			72,000				72,000	
CON						159,000	159,000	
TOTAL	3,081		77,919			163,000	244,000	

Proposed SR 99 Bond Funds							Project	Comments:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON						139,000	139,000	
TOTAL						139,000	139,000	

Existing RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	1,523						1,523	PROGRAMMED
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL	1,523						1,523	

Proposed RIP Funds							RTIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	1,523		42				1,565	STIP AUGMENTATION
PS&E			1,650				1,650	
R/W SUP (CT) *			1,327				1,327	
CON SUP (CT) *								
R/W			5,458				5,458	
CON								
TOTAL	1,523		8,477				10,000	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 8-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
SAN JOAQUIN	10	7668	3A100		CALTRANS
Project Title:		SR-99 (SOUTH STOCKTON) WIDENING			

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	1,558						1,558	PROGRAMMED
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL	1,558						1,558	
Proposed IIP Funds							ITIP Program Code: **	
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Comments:
E&P (PA&ED)	1,558						1,558	STIP AUGMENTATION
PS&E			1,650				1,650	
R/W SUP (CT) *			1,250				1,250	
CON SUP (CT) *						4,000	4,000	
R/W			1,542				1,542	
CON								
TOTAL	1,558		4,442			4,000	10,000	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-3)

(dollars in thousands and escalated)

Date: 8-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
SAN JOAQUIN	10	7668	3A100		CALTRANS
Project Title:		SR-99 (SOUTH STOCKTON) WIDENING			

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Comments

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 1								Agency: LOCAL
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type: MEASURE K
E&P (PA&ED)								PROPOSED
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W			46,000				46,000	
CON						20,000	20,000	
TOTAL			46,000			20,000	66,000	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 2								Agency: LOCAL
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type: RTIF
E&P (PA&ED)								PROPOSED
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W			5,000				5,000	
CON								
TOTAL			5,000				5,000	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

**State Route 99 (SR 99) Bond Program
Project Nomination Sheet (Page B-4)**

(dollars in thousands and escalated)

Date: 8-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
SAN JOAQUIN	10	7668	3A100		CALTRANS
Project Title:		SR-99 (SOUTH STOCKTON) WIDENING			

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 3								Agency: LOCAL
Component	Prior	07/08	08/09	09/10	10/11	11/12	Total	Fund Type: DEVELOPER FEES
E&P (PA&ED)								PROPOSED
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W			14,000				14,000	
CON								
TOTAL			14,000				14,000	

Additional Funding Needs (funding needs not yet committed)									14/15 and Beyond	Project Total
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	13/14		
E&P (PA&ED)										
PS&E										
R/W SUP (CT) *										
CON SUP (CT) *										
R/W										
CON										
TOTAL										

The SR 99 Bond Program Guidelines and a template of the SR 99 Bond Program fund sheet are available at <http://www.dot.ca.gov/hq/transprog/>